

2012/13 Fees & Charges - Appendix A

Not VATable *
includes VAT **

	Description of Service		Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
					£	%			
Adults & Community Services									
Social Care									
1	NON RESIDENTIAL SERVICES (i.e. homecare charging). Please see main body of report for further information.	*	0.00	0.00	0.00	0%			For Information Only
2	Residential - Kallar Lodge Elderly Residential Home (Charge to Other Local Authorities and full cost payers) per week	*	655.00	700.00	45.00	7%	200,000	200,000	The income calculation has been done on the assumption that all residents will pay the minimum contribution and we have full occupancy. This is a prudent approach but may exceed the income target if occupancy remains high and some clients are assessed to pay more than the minimum.
3	Residential - Respite Rate per week - standard charge determined by benefit rates.	*	78.80	79.55	0.75	1%	63,040	63,670	uplift linked to benefit rate changes
4	Residential - 80 Gascoigne Road High dependency residential home (Charge to Other Local Authorities & full cost payers) per week	*	0.00	1,500.00	1,500.00	New Charge	0	29,077	New structure of charges
Heritage Services - Eastbury Manor House									
5	Eastbury Manor House - Commercial - Standard Room hire	*	18.00	30.00	12.00	67%	16,470	18,000	Room hire income target has increased to reflect the average % price increase - the rooms were increased to reflect the standard cost across the service. The prices were benchmarked against other local boroughs. However, the economic situation is affecting the demand for room hire across the service and therefore, a prudent target assumes lower letting targets than last year.
6	Eastbury Manor House - Commercial - Hire of East Chamber	*	36.00	37.00	1.00	3%			
7	Eastbury Manor House - Commercial - Hire of whole house	*	54.00	56.00	2.00	4%			
8	Eastbury Manor House - LBBB Internal - Standard Room Hire	*	18.00	18.00	0.00	0%			
9	Eastbury Manor House - LBBB Internal - Hire of East Chamber	*	36.00	36.00	0.00	0%			
10	Eastbury Manor House - LBBB Internal - Hire of Whole House	*	54.00	54.00	0.00	0%			
11	Eastbury Manor House - Civil marriage and partnership ceremony Fridays	*	180.00	220.00	40.00	22%			
12	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- April	*	210.00	225.00	15.00	7%			
13	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept	*	265.00	320.00	55.00	21%			
14	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Fridays	**	0.00	1,095.00	1,095.00	New Charge			
15	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays Oct - April	**	0.00	1,165.00	1,165.00	New Charge			
16	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays May - Sept	**	0.00	1,230.00	1,230.00	New Charge			
17	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Fridays	**	0.00	1,360.00	1,360.00	New Charge			
18	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays Oct - April	**	0.00	1,430.00	1,430.00	New Charge			
19	Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays May - Sept	**	0.00	1,495.00	1,495.00	New Charge			
20	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Fridays	**	0.00	3,680.00	3,680.00	New Charge			
21	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays Oct - April	**	0.00	3,800.00	3,800.00	New Charge			
22	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays May - Sept	**	0.00	3,920.00	3,920.00	New Charge			
23	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Fridays	**	0.00	3,945.00	3,945.00	New Charge			
24	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays Oct - April	**	0.00	4,065.00	4,065.00	New Charge			
25	Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays May - Sept	**	0.00	4,185.00	4,185.00	New Charge			
26	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Fridays	**	0.00	5,155.00	5,155.00	New Charge			
27	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays Oct - April	**	0.00	5,315.00	5,315.00	New Charge			
28	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays May - Sept	**	0.00	5,500.00	5,500.00	New Charge			
29	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Fridays	**	0.00	5,950.00	5,950.00	New Charge			
30	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays Oct - April	**	0.00	6,105.00	6,105.00	New Charge			
31	Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays May - Sept	**	0.00	6,295.00	6,295.00	New Charge			
32	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Fridays	**	0.00	7,705.00	7,705.00	New Charge			
33	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays Oct - April	**	0.00	8,005.00	8,005.00	New Charge			
34	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays May - Sept	**	0.00	8,305.00	8,305.00	New Charge			
35	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Fridays	**	0.00	8,910.00	8,910.00	New Charge			
36	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Saturdays Oct - April	**	0.00	9,210.00	9,210.00	New Charge			
37	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Saturdays May - Sept	**	0.00	9,510.00	9,510.00	New Charge			
38	Eastbury Manor House - Admission charges Adult - Saturday	*	3.00	3.00	0.00	0%	680	10,680	New charge for 2012/13 this is part of savings put forward for Assembly in Feb. This is an achievable income target due to wedding generally being booked a number of months/years in advance.
39	Eastbury Manor House - Admission charges Adult - Monday/Tuesday	*	3.00	3.00	0.00	0%			
40	Eastbury Manor House - Admission charges concessions	*	1.50	1.50	0.00	0%			

Prices were kept the same to encourage to usage as Valence House

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					£	%			
41	Eastbury Manor House - Admission charges Child aged 5-15	*	1.00	1.00	0.00	0%	6,027	6,027	Prices were kept the same to encourage to usage as valence house is free. If we wanted to increase it has to be approved by the National Trust.
42	Eastbury Manor House - Admission charges Child aged 0-4	*	0.00	0.00	0.00	0%			
43	Eastbury Manor House - Admission charges family (2 adults with up to 4 children)	*	6.00	6.00	0.00	0%			
44	Eastbury Manor House - Admission charges special events - minimum	*	2.00	2.00	0.00	0%			
45	Eastbury Manor House - Admission charges special events - maximum	*	20.00	20.00	0.00	0%			
Heritage Services - Valence House									
46	Valence House - Commercial - Education Room (half room) per hour	*	18.00	30.00	12.00	67%	9,550	10,696	Room hire income target has increased to reflect the average % price increase - the rooms were increased to reflect the standard cost across the service. The prices were benchmarked against other local boroughs. However, the economic situation is affecting the demand for room hire across the service and therefore, a prudent target assumes lower letting targets than last year.
47	Valence House - Commercial - Education Room (whole room) per hour	*	36.00	37.00	1.00	3%			
48	Valence House - Commercial - Function Room per hour	*	13.50	13.50	0.00	0%			
49	Valence House - LBBB Internal - Education Room (half room)	*	18.00	18.00	0.00	0%			
50	Valence House - LBBB Internal - Education Room (whole room)	*	36.00	36.00	0.00	0%			
51	Valence House - LBBB Internal - Function Room	*	13.50	13.50	0.00	0%	1,039	1,150	New structure of charges - we now charge per child and also a premium for out of borough residents.
52	Heritage education & Outreach - non-LBBB School visit to heritage venue with facilitator (min charge 30 children) cost per child	*	4.28	5.50	1.22	29%			
53	Heritage education & Outreach - LBBB School visit to heritage venue (min charge 30 children) cost per child	*	4.28	4.50	0.22	5%	3,935	3,935	This is demand led so targets can only be based on this year's activity
54	Heritage education & Outreach - LBBB School outreach session (min 2 sessions delivered)	*	30.00	30.00	0.00	0%			
55	Valence House - Education loan box per week	*	15.00	15.00	0.00	0%	0	0	New charge for 2012/13 - this is demand led no income target
56	Heritage education & Outreach - community outreach/talk	*	30.00	30.00	0.00	0%			
57	Heritage education - rate per day for development of specific schemes (externally funded)	**	0.00	40.00	40.00	New Charge	4,080	4,080	This is demand led so targets can only be based on this year's activity
58	Heritage education & Outreach - Workshops Children's half -day	*	3.00	3.00	0.00	0%			
59	Heritage education & Outreach - Workshops Adults full -day (minimum)	*	5.00	5.00	0.00	0%	1,325	1,325	Only one fee has been increased to match local benchmarking. The income target has not been increased as its demand led service so we can only predict income looking at this year's activity.
60	Heritage education & Outreach - Workshops Adults full -day (maximum)	*	10.00	10.00	0.00	0%			
61	Heritage education & Outreach - Workshops Talks (minimum)	*	2.50	2.50	0.00	0%			
62	Heritage education & Outreach - Workshops Talks (maximum)	*	5.00	5.00	0.00	0%			
63	Archives & Local Studies Reprographics - A4 b/w	**	5.00	5.00	0.00	0%			
64	Archives & Local Studies Reprographics- A3 b/w	**	12.20	12.20	0.00	0%			
65	Archives & Local Studies Reprographics - A4 colour	**	9.50	9.50	0.00	0%			
66	Archives & Local Studies Reprographics - A3 colour	**	21.50	21.50	0.00	0%			
67	Archives & Local Studies Reprographics- Digital scan for e-mail	**	3.80	3.80	0.00	0%			
68	Archives & Local Studies Reprographics- Cutting to CD	**	2.00	2.00	0.00	0%			
69	Archives & Local Studies Reprographics- Recorded post and packing	**	3.00	3.00	0.00	0%			
70	Archives & Local Studies Reprographics - Photocopies A4	**	0.20	0.20	0.00	0%			
71	Archives & Local Studies Reprographics - Photocopies A3	**	0.40	0.40	0.00	0%			
72	Archives & Local Studies Reprographics - Photocopies A4 - colour	**	0.50	0.50	0.00	0%			
73	Archives & Local Studies Reprographics - Photocopies A3 - colour	**	1.00	1.00	0.00	0%			
74	Archives & Local Studies Reprographics - Microfilm printout A4	**	0.45	0.50	0.05	11%			
75	Archives & Local Studies Reprographics - Minimum cost for non-visitor inc time charge	**	2.50	2.50	0.00	0%			
76	Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language b/w	**	60.00	60.00	0.00	0%			
77	Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language in colour	**	90.00	90.00	0.00	0%			
78	Archives & Local Studies Reproduction fees for publications- books/ periodicals world one language b/w	**	96.00	96.00	0.00	0%			
79	Archives & Local Studies Reproduction fees for publications- books/ periodicals world one language in colour	**	114.00	114.00	0.00	0%			
80	Archives & Local Studies Reproduction fees for publications- books/ periodicals world multi language b/w	**	120.00	120.00	0.00	0%			
81	Archives & Local Studies Reproduction fees for publications- books/ periodicals world multi language in colour	**	144.00	144.00	0.00	0%			
82	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases one country one language b/w	**	102.00	102.00	0.00	0%			
83	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world one language b/w	**	144.00	144.00	0.00	0%			
84	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world multi language colour	**	180.00	180.00	0.00	0%			
85	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country	**	90.00	90.00	0.00	0%			
86	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country with one repeat	**	126.00	126.00	0.00	0%			
87	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world	**	120.00	120.00	0.00	0%			
88	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world with one repeat	**	168.00	168.00	0.00	0%			
89	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, 5 year unlimited licence	**	360.00	360.00	0.00	0%			
90	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - Postcards, greeting cards, posters and other advertising material	**	180.00	180.00	0.00	0%			
91	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - CD rooms, Photo CD and commercial web pages	**	90.00	90.00	0.00	0%			
92	Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - Personal web pages	**	42.00	42.00	0.00	0%			

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			£	%				
Library Service								
93 Libraries - Adult Fines per day	*	0.25	0.30	0.05	20%	172,159	191,000	The income target for 2012-13 looks at 2011-12 activity increased by the average %. The price increases were decided by reviewing the surrounding boroughs benchmarking.
94 Libraries - Maximum fine per item	*	6.00	7.00	1.00	17%			
95 Libraries- Hire of video/DVD children's/NF- per week	*	1.00	1.00	0.00	0%			
96 Libraries- Hire of video/DVD adults- per week	*	2.00	2.00	0.00	0%			
97 Libraries - Language courses - 3 weeks	*	1.15	1.50	0.35	30%			
98 Libraries - Language courses - fines per day	*	0.25	0.30	0.05	20%			
99 Libraries - Hire of CD singles	*	1.00	1.00	0.00	0%			
100 Libraries - Hire of CD box sets	*	1.55	1.60	0.05	3%			
101 Libraries - Hire of CD fines per day	*	0.25	0.30	0.05	20%			
102 Libraries - Reservations-non stock items	*	1.75	2.00	0.25	14%			
103 Libraries - Reservation - British Library item	*	4.00	5.00	1.00	25%			
104 Libraries - Photocopying/Printing A4 black and white	**	0.20	0.20	0.00	0%			
105 Libraries - Photocopying/Printing A4 colour	**	0.50	0.50	0.00	0%			
106 Libraries - Photocopying/Printing A3 black and white	**	0.40	0.40	0.00	0%			
107 Libraries - Photocopying/Printing A3 colour (where available)	**	1.00	1.00	0.00	0%			
108 Libraries micro printing - from microfiche or microfilm A4	**	0.46	0.50	0.05	11%			
109 Libraries - replacement membership card - Adult	*	2.00	2.50	0.50	25%			
110 Libraries - replacement membership card - Child	*	1.00	1.50	0.50	50%			
111 Libraries- Hire of books on tape fines per day	*	0.25	0.30	0.05	20%			
112 Fax per sheet (where available)	**	1.50	1.50	0.00	0%			
113 Internet Non-members / Guest passes 1 hour	**	1.00	2.00	1.00	100%			
114 Internet Non-members / Guest passes 30 minutes	**	0.50	1.00	0.50	100%			
115 Libraries - Adult Fines per day - over 60	*	0.00	0.00	0.00	0%			
116 Libraries- Overdue of video/DVD for Children/Factual -	*	0.00	1.00	1.00	New Charge			
117 Libraries- Overdue of video/DVD for Adults -	*	0.00	2.00	2.00	New Charge			
118 Libraries - Music & Film subscription - 4 months (CDs DVDs)	*	0.00	25.00	25.00	New Charge			
119 Stationery - USB 2gb	**	7.50	7.50	0.00	0%			
120 Libraries - replacement membership card - Older People, over 60	*	0.00	1.50	1.50	New Charge			
121 Libraries - replacement Myfare - Adult membership card	*	4.00	4.00	0.00	0%			
122 Libraries - events - tickets to adult events ages 16+	**	0.00	1.00	1.00	New Charge			
123 Stationery - Headphones	**	0.00	1.50	1.50	New Charge			
124 Additional hour PC usage for all subscription holders	**	0.00	1.00	1.00	New Charge			
125 Libraries- WiFi/PC usage subscription per annum - residents, free for under 19s and over 60s	*	0.00	0.00	0.00	0%			
126 Libraries- computer use subscription annual fee - residents	**	0.00	12.00	12.00	New Charge			
127 Libraries- computer use subscription annual fee - non-residents	**	0.00	25.00	25.00	New Charge			
128 WiFi access subscription annual fee -residents	**	0.00	20.00	20.00	New Charge			
129 WiFi access subscription annual fee -non-residents	**	0.00	30.00	30.00	New Charge			
130 WiFi access daily charge	**	0.00	2.50	2.50	New Charge			
131 Libraries- Managed room hire per hour- minimum charge	*	5.00	10.00	5.00	100%			
132 Libraries- Managed room hire per hour- maximum charge	*	22.50	30.00	7.50	33%			
133 Dagenham Library -Small meeting room (2-10people)- hourly hire rate- Council / Commercial/ Voluntary & Community sector	*	15.00	17.50	2.50	17%	15,044	17,000	Room hire income target has increased to reflect the average % price increase - the rooms were increased to reflect the standard cost across the service. The prices were benchmarked against other local boroughs. However, the economic situation is affecting the demand for room hire across the service and therefore, a prudent target assumes lower letting targets than last year activity and increasing by the increase.
134 Dagenham Library -Small meeting room (2-10 people) - full day hire rate - Council/ Commercial / Voluntary & Community sector	*	75.00	87.50	12.50	17%			
135 Dagenham Library -Small meeting room (2-10 people)- half day hire rate - Council/ Commercial/ Voluntary & Community sector	*	45.00	52.50	7.50	17%			
136 Dagenham Library -Large meeting room (16-28 people)- hourly hire rate- Council/ Commercial/ Voluntary & Community sector	*	30.00	35.00	5.00	17%			
137 Dagenham Library -Large meeting room (16-28 people) - full day hire rate - Council/ Commercial/ Voluntary & Community sector	*	150.00	175.00	25.00	17%			
138 Dagenham Library -Large meeting room (16-28 people) - half day hire rate - Council/ Commercial/ Voluntary & Community sector	*	90.00	105.00	15.00	17%			
Barking Learning Centre								
139 Small meeting room (2-15 people)- hourly hire rate- Public Sector	**	0.00	36.00	36.00	New Charge			
140 Small meeting room (2-15 people)- full day hire rate- Public Sector	**	0.00	192.00	192.00	New Charge			
141 Small meeting room (2-15 people)- half day hire rate- Public Sector	**	0.00	96.00	96.00	New Charge			
142 Small meeting room (2-15 people)- hourly hire rate - Council hire	*	26.00	30.00	4.00	15%			
143 Small meeting room (2-15 people)- hourly hire rate- Voluntary and Community sector	**	26.00	30.00	4.00	15%			
144 Small meeting room (2-15 people) - full day hire rate - Voluntary and Community sector	**	130.00	144.00	14.00	11%			
145 Small meeting room (2-15 people) - half day hire rate - Voluntary and Community sector	**	78.00	72.00	(6.00)	-8%			
146 Small meeting room (2-15 people)- hourly hire rate- Commercial	**	31.20	42.00	10.80	35%			
147 Small meeting room (2-15 people) - full day hire rate - Commercial	**	156.00	240.00	84.00	54%			
148 Small meeting room (2-15 people) - half day hire rate - Commercial	**	78.00	120.00	42.00	54%			
149 Large meeting room (16-28 people)- hourly hire rate- Public Sector	**	0.00	48.00	48.00	New Charge			
150 Large meeting room (16-28 people) - full day hire rate - Public Sector	**	0.00	288.00	288.00	New Charge			
151 Large meeting room (16-28 people) - half day hire rate - Public Sector	**	0.00	144.00	144.00	New Charge			
152 Large meeting room (16-28 people)- hourly hire rate - Council hire	*	36.00	40.00	4.00	11%			
153 Large meeting room (16-28 people)- hourly hire rate - Voluntary and Community sector	**	36.00	42.00	6.00	17%			
154 Large meeting room (16-28 people) - full day hire rate - Voluntary and Community sector	**	200.00	240.00	40.00	20%			
155 Large meeting room (16-28 people - half day rate - Voluntary and Community sector	**	100.00	120.00	20.00	20%			

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				£	%			
156	Large meeting room (16-28 people)- hourly hire rate- Commercial	** 43.20	60.00	16.80	39%	90,000	92,500	Rooms rates have been increased to match local benchmarking of other local authorities. However, all income raised has to be split between the partners in the BLC. Therefore, only 11% of the any additional income can be added to the libraries savings targets
157	Large meeting room (16-28 people) - full day hire rate - Commercial	** 240.00	384.00	144.00	60%			
158	Large meeting room (16-28 people) - half day hire rate - Commercial	** 120.00	192.00	72.00	60%			
159	Conference centre (28-120 people)-hourly hire rate- Public Sector	** 0.00	60.00	60.00	New Charge			
160	Conference centre (28-120 people)-full day hire rate- Public Sector	** 0.00	384.00	384.00	New Charge			
161	Conference centre (28-120 people)-half day hire rate- Public Sector	** 0.00	192.00	192.00	New Charge			
162	Conference centre (28-120 people)-hourly hire rate - Council hire	* 46.00	50.00	4.00	9%			
163	Conference centre (28-120 people)-hourly hire rate- Voluntary and Community sector	** 46.00	54.00	8.00	17%			
164	Conference centre (28-120 people)-full day hire rate- Voluntary and Community sector	** 300.00	336.00	36.00	12%			
165	Conference centre (28-120 people)-half day hire rate- Voluntary and Community sector	** 150.00	168.00	18.00	12%			
166	Conference centre (28-120 people)-hourly hire rate- Commercial	** 55.20	72.00	16.80	30%			
167	Conference centre (28-120 people)-full day hire rate- Commercial	** 360.00	480.00	120.00	33%			
168	Conference centre (28-120 people)-half day hire rate- Commercial	** 180.00	240.00	60.00	33%			
169	IT Room (22 people) - hourly hire rate - Council hire	* 36.00	40.00	4.00	11%			
170	IT Room (22 people) - hourly hire rate - Public Sector	** 0.00	48.00	48.00	New Charge			
171	IT Room (22 people) -full day hire rate - Public Sector	** 0.00	288.00	288.00	New Charge			
172	IT Room (22 people) - half day hire rate - Public Sector	** 0.00	144.00	144.00	New Charge			
173	IT Room (22 people) - hourly hire rate - Voluntary and Community sector	** 36.00	42.00	6.00	17%			
174	IT Room (22 people) - Full day hire rate - Voluntary and community Sector	** 0.00	240.00	240.00	New Charge			
175	IT Room (22 people) - Half day hire rate - Voluntary and Community	** 0.00	120.00	120.00	New Charge			
176	IT Room (22 people) - hourly hire rate - Commercial	** 43.20	60.00	16.80	39%			
177	IT Room (22 people) - Full day hire rate - Commercial	** 0.00	384.00	384.00	New Charge			
178	IT Room (22 people) - half day hire rate - Commercial hire	** 0.00	192.00	192.00	New Charge			
Community Halls								
179	Category A Hall - Saturday Let - First four hours	* 211.00	225.00	14.00	7%	18,751	20,000	These prices have been increased to match benchmarking from other local authorities
180	Category A Hall - Saturday Let - Each additional hour	* 42.20	45.00	2.80	7%			
181	Category A Hall - Saturday Let - Premium charge 2300hrs to midnight	* 63.30	67.50	4.20	7%			
182	Category B Hall - First four hours	* 156.50	165.00	8.50	5%	12,754	13,000	These prices have been increased to match benchmarking from other local authorities
183	Category B Hall - Each additional hour	* 31.30	33.00	1.70	5%			
184	Category B Hall - Premium charge 2300hrs to midnight	* 46.95	49.50	2.55	5%			
Events								
185	Park use - non commercial (Fun Days)	* 112.00	120.00	8.00	7%	51,304	55,000	The events charges have been increased to match local benchmarking. However, we have only raised the income target slightly as these increases may effect demand.
186	Park use - non commercial (small event - less than 200 people attending (fundraising sponsored events))	* 55.00	60.00	5.00	9%			
187	Park use - non-commercial fundraising event - walks and bike rides up to 50 people	* 15.50	15.50	0.00	0%			
188	Park use - non-commercial up to 2,500 people (no entry fee)	* 310.00	500.00	190.00	61%			
189	Park use - non-commercial up to 5,000 people (no entry fee)	* 550.00	850.00	300.00	55%			
190	Additional Fee per hour non commercial	* 57.00	90.00	33.00	58%			
191	Public liability cover for non commercial park use - up to £2 million (minimum or 10% if more than £18.50	* 17.50	18.50	1.00	6%			
192	Park use commercial - category 1 Est. attendance up to 2,500 (8hours)	* 565.00	850.00	285.00	50%			
193	Park use commercial - category 2 Est. attendance over 5000(8hours)	* 735.00	1,500.00	765.00	104%			
194	Park use commercial - per additional hour	* 175.00	150.00	(25.00)	-14%			
195	Use of Premises Licence (Commercial) where applicable up to 5,000	* 520.00	520.00	0.00	0%			
196	Use of Premises Licence (Commercial) where applicable up to 10,000	* 1,650.00	1,650.00	0.00	0%			
197	Use of Premises Licence (Commercial) where applicable up to 15,000	* 3,300.00	3,300.00	0.00	0%			
198	Park use (Non-animal Circus) - Small - up to 500 seats per performance day	* 190.00	225.00	35.00	18%			
199	Park use (Non-animal Circus) - Large - over 500 seats per performance day	* 345.00	380.00	35.00	10%			
200	All Event Organisers incl. Fairs & Circuses - Non performance day £100 per day	* 61.50	100.00	38.50	63%			
201	Park use by Fairs - Small Fair per day	* 320.00	340.00	20.00	6%			
202	Park use by Fairs - Large Fair per day	* 415.00	435.00	20.00	5%			
203	Park use by Fairs - Event Fair - 2 days at Dagenham Town Show per day	* 675.00	750.00	75.00	11%			
204	Car Park at Dagenham Town Show	* 4.00	5.00	1.00	25%			
205	Town Square Hire Charge for Events per 6 hours	* 0.00	50.00	50.00	New Charge			
206	Town Square Hire Charge for Events per hour after flat rate	* 0.00	7.50	7.50	New Charge			
207	Town Square Hire Charge for Events concession for education and community use	* 0.00	0.00	0.00	0%			
Leisure Activities								
208	Leisure - Loyalty Card Holder - adult - pa	** 31.70	34.00	2.29	7%			
209	Leisure -Loyalty Card Holder - concession - pa	** 15.85	17.00	1.15	7%			
210	Leisure -Loyalty Card Holder - family - pa	** 79.70	91.80	12.10	15%			
211	Leisure - Replacement card	** 4.60	6.00	1.40	31%			
212	Leisure - fitness gym - Loyalty Card Holder - adult	** 4.40	5.40	1.00	23%			
213	Leisure - fitness gym - Pay and Play - adult	** 5.40	6.40	1.00	18%			
214	Leisure - fitness gym - Loyalty Card Holder - concession	** 2.70	3.00	0.30	11%			
215	Leisure - Junior Gym session - Resident	** 3.35	3.00	(0.35)	-10%			
216	Leisure - Junior Gym session - Non Resident	** 3.85	3.60	(0.25)	-7%			
217	Leisure - fitness gym - Loyalty Card Holder - adult induction	* 15.00	16.00	1.00	7%			
218	Leisure - fitness gym - Loyalty Card Holder - concession induction	* 7.50	8.50	1.00	13%			
219	Leisure - fitness gym - Pay and play - induction	* 13.00	17.00	4.00	31%			
220	Leisure - Junior Gym Induction - Resident	** 3.70	8.50	4.80	130%			
221	Leisure - Junior Gym Induction - Non Resident	** 4.20	10.20	6.00	143%			
222	Leisure - Personal Training 1 hour	** 27.00	27.00	0.00	0%			

2012/13 Fees & Charges - Appendix A

Not VATable *
includes VAT **

Description of Service	Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
			£	%			
223 Leisure - Health Checks	** 27.00	27.00	0.00	0%			
224 Leisure - badminton - Pay and play - peak 1 hour	** 10.50	10.50	0.00	0%			
225 Leisure - badminton - Pay and Play - off peak 1 hour	** 8.70	8.70	0.00	0%			
226 Leisure - badminton - Loyalty Card Holder - adult peak 1 hour	** 9.50	9.50	0.00	0%			
227 Leisure - badminton - Loyalty Card Holder - adult off peak 1 hour	** 7.70	7.70	0.00	0%			
228 Leisure - badminton - Loyalty Card Holder - Concession 60 mins	** 4.35	4.35	0.00	0%			
229 Leisure - squash court - Pay and Play - peak	** 7.90	8.00	0.11	1%			
230 Leisure - squash court - Pay and Play - off peak	** 5.90	6.00	0.10	2%			
231 Leisure - squash court - Loyalty Card Holder - concession off peak	** 2.95	3.00	0.05	2%			
232 Leisure - squash court - Loyalty Card Holder - adult peak	** 6.90	7.00	0.10	1%			
233 Leisure - squash court - Loyalty Card Holder adult off peak	** 4.90	5.00	0.11	2%			
234 Leisure - table tennis Pay and Play - peak	** 3.70	3.70	0.00	0%			
235 Leisure - table tennis Pay and Play - off peak	** 3.20	3.20	0.00	0%			
236 Leisure - table tennis - Loyalty Card Holder - adult peak	** 2.70	2.70	0.00	0%			
237 Leisure - table tennis - Loyalty Card Holder - adult off peak	** 2.20	2.20	0.00	0%			
238 Leisure - table tennis - Loyalty Card Holder - concession	** 1.60	1.60	0.00	0%			
239 Leisure - Creche room hire Goresbrook - ph	** 52.60	52.60	0.00	0%			
240 Leisure - sports hall hire Goresbrook full peak -ph	** 84.00	84.00	0.00	0%			
241 Leisure - sports hall hire Goresbrook full off peak - ph	** 69.60	69.60	0.00	0%			
242 Leisure - sports hall hire Goresbrook half peak - ph	** 42.00	42.00	0.00	0%			
243 Leisure - sports hall hire Goresbrook- off peak - ph	** 34.80	34.80	0.00	0%			
244 Leisure - sports hall hire Goresbrook quarter peak - ph	** 10.50	10.50	0.00	0%			
245 Leisure - sports hall hire Goresbrook quarter off peak - ph	** 8.70	8.70	0.00	0%			
246 Leisure - Dance Studio Goresbrook -ph	** 53.00	53.00	0.00	0%			
247 Leisure - Bar Goresbrook - ph	** 58.50	58.50	0.00	0%			
248 Leisure - sports hall hire Abbey and BHLC full peak - ph	** 42.00	42.00	0.00	0%			
249 Leisure - sports hall hire Abbey and BHLC full off peak - ph	** 34.80	34.80	0.00	0%			
250 Leisure - sports hall hire Abbey and BHLC half peak - ph	** 21.00	21.00	0.00	0%			
251 Leisure - sports hall hire Abbey and BHLC half off peak - ph	** 17.40	17.40	0.00	0%			
252 Leisure - sports hall hire Abbey and BHLC quarter peak - ph	** 10.50	10.50	0.00	0%			
253 Leisure -sports hall hire Abbey and BHLC quarter off peak - ph	** 8.70	8.70	0.00	0%			
254 Leisure - Dance Studio - Abbey - ph	** 27.60	27.60	0.00	0%			
255 Leisure - BHLC studio 1 - ph	** 10.50	13.80	3.30	31%			
256 Leisure - BHLC Studio 2 - ph	** 10.50	13.80	3.30	31%			
257 Leisure - BHLC Studio 3a - ph	** 10.50	13.80	3.30	31%			
258 Leisure - BHLC Studio 3b - ph	** 10.50	13.80	3.30	31%			
259 Leisure -BHLC Studio 3a & b - ph	** 21.00	27.60	6.60	31%			
260 Leisure - BHLC Meeting Room - ph	** 7.00	13.80	6.80	97%			
261 Club/Block booking charge per booking - sports hall	* 10.00	11.00	1.00	10%			
262 Club/Block booking charge per booking - small room	* 20.00	22.00	2.00	10%			
263 Club/Block booking charge per booking - large room	* 22.50	25.00	2.50	11%			
264 Leisure - swimming Pay and Play	** 3.40	3.60	0.20	6%			
265 Leisure - swimming Loyalty Card Holder - Adult	** 2.40	2.60	0.20	9%			
266 Leisure - swimming Loyalty Card Holder - concession	** 2.25	2.35	0.10	5%			
267 Leisure - swimming Becontree Heath/Abbey family	** 10.75	12.99	2.14	20%			
268 Leisure - Parent & Baby Swimming per session	** 3.30	3.50	0.20	6%			
269 Leisure - swimming lessons Adult (block of 10 lessons)	* 42.50	55.00	12.50	29%			
270 Leisure - swimming lessons Concession (Block of 10 lessons)	* 36.50	41.00	4.50	12%			
271 One to One Swimming lessons - All sites	* 15.50	15.50	0.00	0%			
272 Education School Swimming per child	* 1.90	1.90	0.00	0%			
273 All Aerobics/workout sessions - Loyalty Card Holder - Adult	* 4.50	4.60	0.10	2%			
274 All Aerobics/workout sessions - Pay and Play - Adult	* 5.50	5.60	0.10	2%			
275 All Aerobics/workout sessions - Loyalty Card Holder - Concession	* 3.20	3.30	0.10	3%			
276 Elderberries - include 50+ sessions	* 3.20	3.30	0.10	3%			
277 Admission Fee - Adult spectator	** 1.00	1.00	0.00	0%			
278 Admission Fee - Concession spectator	** 0.50	0.50	0.00	0%			
Memberships							
279 Joining Fee - Resident	** 20.00	30.00	10.00	50%			
280 Joining Fee Non Resident - New	** 0.00	36.00	36.00	New Charge			
281 Joining fee - Junior resident - New	** 0.00	10.00	10.00	New Charge			
282 Joining fee - Junior non resident - New	** 0.00	18.00	18.00	New Charge			
283 Freeze Membership per month - New	** 0.00	5.00	5.00	New Charge			
Active Fitness							
284 Active Fitness - Adult - (12 month contract)	** 37.00	39.00	2.00	5%			
285 Active Fitness - Couple - (12 month contract)	** 64.00	68.00	4.00	6%			
286 Active Fitness - Concession (Student/Older People) - 12 month contract	** 24.00	29.25	5.25	22%			
287 Corporate membership 10 or more employees 15% discount (12 month only) - New	** 0.00	33.15	33.15	New Charge			
288 Corporate membership 50 or more employees 20% discount (12 month only) - New	** 0.00	31.20	31.20	New Charge			
289 Corporate membership 100 or more employees 25% discount (12 month only) - New	** 0.00	29.25	29.25	New Charge			
290 Active Gym only (12 month contract)	** 29.00	31.00	1.99	7%			
291 Active Gym only Corporate membership 100 or more employees 25% discount (12 month only) - New	** 0.00	23.25	23.25	New Charge			
					3,643,332	3,108,000	The income target is reduced due to the closure of Goresbrook leisure centre. The additional £310,000 income due to the price increases to go through the Assembly in February 2012. When Barking Leisure Centre opens in 2014 we would expect income to rise again.

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Description of Service	Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
			£	%			
292 Active Fitness - Adult - (2 month contract) - New	** 0.00	42.90	42.90	New Charge			
293 Active Fitness - Couple - (2 month contract) - New	** 0.00	75.80	75.80	New Charge			
294 Active Fitness - Concession (Student/Older People) - 2 month contract - New	** 0.00	32.15	32.15	New Charge			
295 Active Gym only (2 month contract) - New	** 0.00	34.10	34.10	New Charge			
296 Active Fitness - Junior Membership	** 16.50	19.00	2.50	15%			
Active Aqua							
297 Active Aqua - Adults - (12 month contract)	** 27.00	29.00	2.00	7%			
298 Active Aqua - Couple - (12 month contract)	** 44.00	48.00	4.00	9%			
299 Active Aqua - Concession (Students/Older People) - 12 month contract	** 24.00	26.00	2.00	8%			
300 Active Aqua - Adults (2 month contract) - New	** 0.00	31.90	31.90	New Charge			
301 Active Aqua - Couple (2 month contract) - New	** 0.00	53.80	53.80	New Charge			
302 Active Aqua - Concession (Students/Older People) - 2 month contract - New	** 0.00	29.90	29.90	New Charge			
Holiday Activities							
303 Half Day	** 6.00	5.50	(0.50)	-8%			
304 Full Day	** 13.00	11.00	(2.00)	-15%			
305 Week	** 60.00	55.00	(5.00)	-8%			
Courses							
306 NPLQ	* 230.00	240.00	10.00	4%			
307 NPLQ Renewal	* 80.00	85.00	5.00	6%			
308 First Aid at Work	* 230.00	240.00	10.00	4%			
309 First Aid at Work - Renewal	* 80.00	85.00	5.00	6%			
Health Suite - Goresbrook							
310 Health Suite - STD card holder Peak	** 7.70	7.70	0.00	0%			
311 Health Suite - STD card holder Off Peak	** 6.70	6.70	0.00	0%			
312 Health Suite - STD non card holder peak	** 8.70	8.70	0.00	0%			
313 Health Suite - STD non card holder off peak	** 7.70	7.70	0.00	0%			
314 Therapy Room per hour	** 7.00	7.00	0.00	0%			
Events Room Hire - Goresbrook							
315 Function/Weddings/Parties and Presentations Charge per hour 1-200 people	* 150.00	150.00	0.00	0%			
316 Function/Weddings/Parties and Presentations Charge per hour 201-400 people	* 300.00	300.00	0.00	0%			
317 Function/Weddings/Parties and Presentations Charge per hour 401+ people	* 450.00	450.00	0.00	0%			
Jolly Jungle							
318 Jolly Jungle - Under 1's	** 1.50	1.50	0.00	0%			
319 Jolly Jungle - Under 3's	** 3.50	4.00	0.50	14%			
320 Jolly Jungle - Over 3's	** 4.50	5.00	0.50	11%			
321 Jolly Jungle Toddler Party - Weekdays	** 7.25	7.25	0.00	0%			
322 Jolly Jungle Kids Party - Weekdays	** 8.95	8.95	(0.00)	0%			
323 Jolly Jungle VIP Party - Weekdays - minimum 20	** 9.95	9.95	0.00	0%			
324 Jolly Jungle Toddler Party - Weekends - New	** 0.00	9.25	9.25	New Charge			
325 Jolly Jungle Kids Party - Weekends - New	** 0.00	10.95	10.95	New Charge			
326 Jolly Jungle VIP Party - Weekends - New - minimum 20 children	** 0.00	11.95	11.95	New Charge			
327 Jolly Jungle Membership - 2 month contract - New	** 0.00	12.00	12.00	New Charge			
Barking Water Splash							
328 Barking Water Splash - Under 1's	** 0.00	1.00	1.00	New Charge			
329 Barking Water Splash - Over 1's Resident	** 0.00	3.00	3.00	New Charge			
330 Barking Water Splash - Over 1's Non Resident	** 0.00	3.50	3.50	New Charge			
331 Barking Water Splash - Additional child - Resident	** 0.00	2.00	2.00	New Charge			
332 Barking Water Splash - Additional child - Non Resident	** 0.00	2.50	2.50	New Charge			
Childrens Services							
Childcare Services							
333 Early Years - Day Nurseries and Children's Centres - full time weekly rate	* 210.00	215.00	5.00	2%			
334 Early Years - Day Nurseries and Children's Centres - daily rate - morning session	* 23.00	25.00	2.00	9%	779,435	961,400	
335 Early Years - Day Nurseries and Children's Centres - daily rate - afternoon session	* 21.00	23.00	2.00	10%			
336 Catering Services - Primary Meal	* 2.00	2.00	0.00	0%			
337 Catering Services - Secondary Meal	* 2.20	2.20	0.00	0%	3,007,700	3,007,700	Any increase in school meal prices will be agreed in preparation for the new school year September 2012.
338 Butler Court Teachers teacher room standard room	* 78.75	82.69	3.94	5%			
339 Butler Court Teachers teacher room medium room	* 90.30	94.82	4.52	5%			
340 Butler Court Teachers teacher room large room	* 101.85	106.94	5.09	5%			
341 Butler Court Teachers teacher room double room	* 113.40	119.07	5.67	5%			
342 Butler Court Teachers teacher room double room large	* 144.90	152.15	7.25	5%	270,000	280,000	
343 Butler Court guest room single occupancy	* 49.00	51.45	2.45	5%			
344 Butler Court guest room double occupancy	* 59.85	62.84	2.99	5%			
345 Butler Court student rooms	* 49.00	51.45	2.45	5%			

2012/13 Fees & Charges - Appendix A

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	Description of Service		Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
					£	%			
Housing and Environment									
Park Sports									
346	Parks - Cricket adults - Mayesbrook Park & St Chad's Park	**	70.00	74.00	4.00	6%			
347	Parks - Cricket juniors - Mayesbrook Park & St Chad's Park	**	33.70	35.50	1.80	5%			
348	Barking Park - Cricket Net	**	7.00	7.40	0.40	6%			
349	Parks - Cricket - Adults 40 games plus pavilion - Mayesbrook Park & St Chad's Park	*	2,640.00	2,960.00	320.00	12%			
350	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults Additional Matches	*	47.20	50.00	2.80	6%			
351	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults - Season Booking	*	1,848.00	2,072.00	224.00	12%			
352	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Juniors	*	23.00	25.00	2.00	9%			
353	Parks - Football pitch - adults	**	65.00	68.50	3.50	5%			
354	Parks - Football pitch - Juniors	**	28.60	30.20	1.60	6%			
355	Parks - Football pitch - Mini Soccer	**	14.30	15.10	0.80	6%			
356	Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	**	1,657.50	1,747.00	89.50	5%			
357	Parks - Football clubs pitch adults season (30 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	*	1,950.00	2,055.00	105.00	5%			
358	Parks - Football clubs pitch adults season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	*	828.75	873.50	44.75	5%			
359	Parks - Football clubs pitch adults season(15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	*	975.00	1,027.50	52.50	5%			
360	Parks - Football clubs pitch juniors season prepaid weekly by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	*	714.00	765.00	51.00	7%			
361	Parks - Football clubs pitch juniors season paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	*	840.00	900.00	60.00	7%			
362	Parks - Football clubs pitch juniors season prepaid by 1/10/12 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/12)	*	357.00	382.50	25.50	7%			
363	Parks - Football pitch juniors season (15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	*	420.00	450.00	30.00	7%			
364	Parks - football training permit - up to 50 participants	*	32.00	34.00	2.00	6%			
365	Parks - football training permit - up to 200 participants	*	64.00	68.00	4.00	6%			
366	Parks - football clubs with delegated management of facilities - adults per pitch per game (30 % discount)	**	45.50	47.95	2.45	5%			
367	Parks - football clubs with delegated management of facilities - juniors per pitch per game (30 % discount)	**	20.00	21.10	1.10	5%			
368	Parks - football clubs with delegated management of facilities - mini soccer per game (30 % discount)	**	10.00	10.55	0.55	6%			
369	Parks - football clubs with delegated management of facilities - adults 30 weeks	*	1,365.00	1,439.00	74.00	5%			
370	Parks - football clubs with delegated management of facilities - juniors 30 weeks	*	588.00	630.00	42.00	7%			
371	Parks - football clubs with delegated management of facilities - adults 15 weeks	*	682.50	719.50	37.00	5%			
372	Parks - football clubs with delegated management of facilities - juniors 15 weeks	*	294.00	315.00	21.00	7%			
373	Parks - Rugby per game	**	65.00	68.50	3.50	5%			
374	Parks - Rugby 30 week season at £65 - included previously with football pitches	*	1,950.00	2,055.00	105.00	5%			
375	Parks - Rugby pitch adults season prepaid by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12) at £65	*	1,657.50	1,747.00	89.50	5%			
376	Parks - Hurling per season	*	325.00	342.50	17.50	5%			
377	Parks - Bowling Greens - club rental price per green	*	4,217.85	4,445.60	227.75	5%			
378	Parks - Bowling Greens - Pavilion (20% Discount for Parsloes Park)	*	1,081.50	1,140.00	58.50	5%			
379	Aero Club - Licence Agreement with Dagenham Model Aero Club	*	196.00	207.00	11.00	6%			
380	Barking Park Lodge Café	*	8,500.00	0.00	(8,500.00)	-100%			(Subject to lease negotiations/future usage)
381	Barking Park Model Railway	*	1.00	1.00	0.00	0%			(peppercorn rent)
382	Parks - Rugby 30 week season- junior	*	840.00	900.00	60.00	7%			
383	Parks - Rugby 30 week season (15% discount if paid in full by 1/10/12)	*	714.00	765.00	51.00	7%			
384	Barking Park: Hourly tennis charges (adults). Seasonal (April - September), weekends and schools holidays, via external operator.	**	0.00	6.00	6.00	New Charge			New charge for 2012/13
385	Barking Park: Hourly tennis charges (children). Seasonal (April - September), weekends and schools holidays, via external operator.	**	0.00	3.60	3.60	100%			New charge for 2012/13
386	Barking Park: Education charges: School groups (half day)	**	0.00	90.00	90.00	New Charge			New charge for 2012/13
387	Barking Park: Education charges: School groups (full day)	**	0.00	144.00	144.00	New Charge			New charge for 2012/13
388	Barking Park: Education: Community groups (per person per 2 hours session)	**	0.00	2.40	2.40	New Charge			New charge for 2012/13
389	Barking Park: Education: Other (per person per hour)	**	0.00	36.00	36.00	New Charge			New charge for 2012/13
390	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (First hour and a half)	**	0.00	21.60	21.60	New Charge			New charge for 2012/13
391	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (Hourly rate after first hour and a half)	**	0.00	14.40	14.40	New Charge			New charge for 2012/13
392	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (First hour and a half)	**	0.00	14.40	14.40	New Charge			New charge for 2012/13
393	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (Hourly rate after first hour and a half)	**	0.00	9.60	9.60	New Charge			New charge for 2012/13
394	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (First hour and a half)	**	0.00	14.40	14.40	New Charge			New charge for 2012/13
395	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (Hourly rate after first hour and a half)	**	0.00	9.60	9.60	New Charge			New charge for 2012/13
396	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (First hour and a half)	**	0.00	10.80	10.80	New Charge			New charge for 2012/13
397	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (Hourly rate after first hour and a half)	**	0.00	7.20	7.20	New Charge			New charge for 2012/13
398	Barking Park: Visitor Centre: Kid's parties (Self-led, per person per hour) (£40 minimum charge)	**	0.00	4.80	4.80	New Charge			New charge for 2012/13
399	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £5 per person per hour) (£50 minimum charge)	**	0.00	6.00	6.00	New Charge			New charge for 2012/13
400	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £6 per person per hour, with resources) (£60 minimum charge)	**	0.00	7.20	7.20	New Charge			New charge for 2012/13
401	Barking Park: Concession: Boating (Lease and Service Contract) (half-hourly rate)	**	0.00	8.40	8.40	New Charge			New charge for 2012/13
402	Barking Park: Concession: Café (Commercial business lease)	**	0.00	0.00	0.00	0%			New Charge - Still Being Negotiated
Allotments									

160,000

169,600

Not VATable *
includes VAT **

	Description of Service	Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments	
				£	%				
403	Cost per acre of usable allotment land leased to Allotment Associations	110.25	121.28	11.03	10%	2,500	2,750		
Ranger Services									
404	Environmental Education - 30 Students Maximum (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre)	75.00	75.00	0.00	0%	3,000	3,360		
405	Environmental Education - 30 Students Maximum full day visit (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre)	0.00	150.00	150.00	New Charge				New charge for 2012/13
406	Millennium Centre - Internal Organisations - Hire of Classroom	8.75	10.00	1.25	14%				
407	Millennium Centre - External Organisations - Hire of Classroom	13.25	15.00	1.75	13%				
408	Millennium Centre - Out of Hours Hire - subject to staff availability	32.50	35.00	2.50	8%				
409	Angling License - Valence Moat (BecMain)	275.78	291.00	15.22	6%				
410	Outreach Sessions in Parks and Open Spaces	40.00	42.00	2.00	5%				
411	Outreach Sessions in Schools (3 hours) (minimum charge)	0.00	200.00	200.00	New Charge			New charge for 2012/13	
412	Out of Borough Schools - for standard 2 hour visit	75.00	75.00	0.00	0%				
413	Bardag Lake - Bardag Angling Society	4,212.44	4,440.00	227.56	5%	14,775	15,662		
414	Lake - Tom Thumb - Lake currently being redeveloped.	577.50	1,000.00	422.50	73%				
415	Lake - Eastbrook Pond & Chase Waters	2,217.08	8,000.00	5,782.92	261%				
416	Lake - The Members Pool	997.69	1,052.00	54.31	5%				
Environmental Services									
Refuse - No Vat for 12-13 except for cesspool emptying									
417	Trade Refuse Collection - Refuse Sacks	4.89	4.40	(0.49)	-10%	84,228	90,834	Reduction in price is expected to boost demand and increase income	
418	Trade Refuse Collection - Euro or Paladin Bin Per Collection	24.56	22.10	(2.46)	-10%	323,414	349,224		
419	Trade Refuse Collection - Euro or Paladin Bin Per Collection where there are more than six units on site	17.19	15.47	(1.72)	-10%	164,193	177,317		
420	Trade Refuse Collection - Euro or Paladin Bin Annual rental	132.49	119.24	(13.25)	-10%	63,083	68,383		
421	9 Cubic yard Demountable container -Charge per Collection	233.08	209.77	(23.31)	-10%	53,025	57,267		
422	9 Cubic yard Demountable container - Annual rental	807.86	727.07	(80.79)	-10%	8,752	9,452		
423	Miscellaneous Services - Cesspool Emptying	216.17	216.17	(0.00)	0%	0	0		
Licences									
424	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity up to 150	242.00	255.55	13.55	6%				
425	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 151-300	410.00	435.00	25.00	6%				
426	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 301-600	776.00	820.00	44.00	6%				
427	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 601-1,000	1,411.00	1,490.00	79.00	6%				
428	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 1,001-2,500	2,682.00	2,830.00	148.00	6%				
429	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 2,501-4000	4,257.00	4,500.00	243.00	6%				
430	Licences - Special treatment premises- Processing charge	0.00	75.00	75.00	New Charge			New structure of charges	
431	Licences - Special treatment premises- Category 1 Laser treatment	0.00	490.00	490.00	New Charge			New structure of charges	
432	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc.	0.00	350.00	350.00	New Charge			New structure of charges	
433	Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc	0.00	245.00	245.00	New Charge			New structure of charges	
434	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing	0.00	105.00	105.00	New Charge			New structure of charges	
435	Licences - Special treatment premises- Additional treatments in same category	0.00	35.00	35.00	New Charge			New structure of charges	
436	Licences - Special treatment premises- Processing charge - Renewal	0.00	75.00	75.00	New Charge			New structure of charges	
437	Licences - Special treatment premises- Category 1 Laser treatment - Renewal	0.00	490.00	490.00	New Charge			New structure of charges	
438	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc. - Renewal	0.00	350.00	350.00	New Charge			New structure of charges	
439	Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc - Renewal	0.00	245.00	245.00	New Charge			New structure of charges	
440	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Renewal	0.00	105.00	105.00	New Charge			New structure of charges	
441	Licences - Special treatment premises- Additional treatments in same category - Renewal	0.00	35.00	35.00	New Charge			New structure of charges	
442	Licences - Special treatment premises- Processing charge - Transfer	0.00	75.00	75.00	New Charge			New structure of charges	
443	Licences - Special treatment premises- Category 1 Laser treatment - Transfer	0.00	490.00	490.00	New Charge			New structure of charges	
444	Licences - Special treatment premises- Category 2 electrical, tattooing, body piercing etc. - Transfer	0.00	350.00	350.00	New Charge			New structure of charges	
445	Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc - Transfer	0.00	245.00	245.00	New Charge			New structure of charges	
446	Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Transfer	0.00	105.00	105.00	New Charge			New structure of charges	
447	Licences - Special treatment premises- Additional treatments in same category - Transfer	0.00	35.00	35.00	New Charge			New structure of charges	
448	Licences - Special treatment premises- health and safety at work change of practitioner	0.00	110.00	110.00	New Charge			New structure of charges	
449	Licences - Animals (a) Dog Breeders	200.00	210.00	10.00	5%				
450	Licences - Animals (b) Riding Establishments	547.00	580.00	33.00	6%				
451	Licences - Animals (c) Animal Boarding	382.00	400.00	18.00	5%				
452	Licences - Animals (d) Pet Shops	300.00	320.00	20.00	7%				
453	Licences - Animals (e) Dangerous Wild Animals	382.00	400.00	18.00	5%				
454	Licences - Performing animals	200.00	210.00	10.00	5%				
455	Licences - Sex shop Licence	22,523.00	23,650.00	1,127.00	5%				
456	Licences - Sex Shop - Variation	750.00	750.00	0.00	0%				
457	Licences - Safety at sports ground Act- fees charged on officer time spent processing application	174.00	175.00	1.00	1%				
458	Licences - Poisons Act -entry	114.00	120.00	6.00	5%				
459	Licences - Poisons Act -Retention or alteration	64.00	65.00	1.00	2%				
460	Licences - Auction Rooms Registration	496.00	525.00	29.00	6%				
461	Licences - Occasional Sales- up to 50 stalls/vehicles/pitches	102.00	110.00	8.00	8%				
462	Licences - Occasional Sales- 51-150 stalls/vehicles/pitches	166.00	175.00	9.00	5%				
463	Licences - Occasional Sales- over 150 stalls/vehicles/pitches	281.00	300.00	19.00	7%				

2012/13 Fees & Charges - Appendix A

Not VATable *
includes VAT **

Description of Service	Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
			£	%			
464 Licences - Motor Salvage Operators	*	170.00	170.00	0.00	0%		TBC - Charge set by Central Government
465 Licences - Motor Salvage Operators certified copy of single register entry	*	39.00	39.00	0.00	0%		TBC - Charge set by Central Government
466 Licences - Game Dealers	*	39.00	40.00	1.00	3%		
467 Other income - Pollution - Seizure of Equipment by Noise Patrol -Fee for reclamation of property (NON-BUSINESS)	*	185.00	195.00	10.00	5%		
468 Trespassing Animals - Reclamation of Animal (NON- BUSINESS)	*	70.00	75.00	5.00	7%		
469 Trespassing Animals - Kennelling Fees (NON-BUSINESS)	*	24.00	25.00	1.00	4%		
470 Micro chip implants - Implant and registration with national pet register per animal (VATABLE)	**	48.00	10.00	(38.00)	-79%		
471 Registration - Lotteries	*	100.00	105.00	5.00	5%		
472 Registration - Lotteries renewal	*	100.00	105.00	5.00	5%		
New Regional Casino premises licence							
473 Application for a provisional statement	*	15,000.00	15,000.00	0.00	0%		
474 Application for a new premises licence	*	15,000.00	15,000.00	0.00	0%		
475 Application to vary a new premises licence	*	7,500.00	7,500.00	0.00	0%		
476 Application to transfer a premises licence	*	6,500.00	6,500.00	0.00	0%		
477 Application for a new premises licence with Provisional Statement	*	8,000.00	8,000.00	0.00	0%		
478 Annual fee	*	15,000.00	15,000.00	0.00	0%		
479 Reinstatement of a licence	*	6,500.00	6,500.00	0.00	0%		
480 Copy of licence	*	16.50	16.50	0.00	0%		
481 Notification of change of details	*	38.50	35.00	(3.50)	-9%		
New Large Casino premises licence							
482 Application for a provisional statement	*	10,000.00	10,000.00	0.00	0%		
483 Application for a new premises licence	*	10,000.00	10,000.00	0.00	0%		
484 Application to vary a new premises licence	*	5,000.00	5,000.00	0.00	0%		
485 Application to transfer a premises licence	*	2,150.00	2,150.00	0.00	0%		
486 Application for a new premises licence with Provisional Statement	*	5,000.00	5,000.00	0.00	0%		
487 Annual fee	*	10,000.00	10,000.00	0.00	0%		
488 Reinstatement of a licence	*	2,150.00	2,150.00	0.00	0%		
489 Copy of licence	*	16.50	16.50	0.00	0%		
490 Notification of change of details	*	38.50	38.50	0.00	0%		
New Small Casino premises licence							
491 Application for a provisional statement	*	8,000.00	8,000.00	0.00	0%		
492 Application for a new premises licence	*	8,000.00	8,000.00	0.00	0%	111,343	113,570
493 Application to vary a new premises licence	*	4,000.00	4,000.00	0.00	0%		
494 Application to transfer a premises licence	*	1,800.00	1,800.00	0.00	0%		
495 Application for a new premises licence with Provisional Statement	*	3,000.00	3,000.00	0.00	0%		
496 Annual fee	*	5,000.00	5,000.00	0.00	0%		
497 Reinstatement of a licence	*	1,800.00	1,800.00	0.00	0%		
498 Copy of licence	*	16.50	16.50	0.00	0%		
499 Notification of change of details	*	38.50	38.50	0.00	0%		
Converted Casino premises licence							
500 Fast track conversion application	*	300.00	300.00	0.00	0%		
501 Non-Fast track conversion application	*	2,000.00	2,000.00	0.00	0%		
502 Application to vary a new premises licence	*	2,000.00	2,000.00	0.00	0%		
503 Application to transfer a premises licence	*	1,350.00	1,350.00	0.00	0%		
504 Annual fee	*	3,000.00	3,000.00	0.00	0%		
505 Reinstatement of a licence	*	1,350.00	1,350.00	0.00	0%		
506 Copy of licence	*	16.50	16.50	0.00	0%		
507 Notification of change of details	*	38.50	38.50	0.00	0%		
Bingo premises licence							
508 Fast track conversion application	*	300.00	300.00	0.00	0%		
509 Non -Fast track conversion application	*	1,750.00	1,750.00	0.00	0%		
510 Application for a provisional statement	*	1,200.00	1,200.00	0.00	0%		
511 Application for a new premises licence	*	3,500.00	3,500.00	0.00	0%		
512 Application to vary a new premises licence	*	1,750.00	1,750.00	0.00	0%		
513 Application to transfer a premises licence	*	1,200.00	1,200.00	0.00	0%		
514 Application for a new premises licence with Provisional Statement	*	1,200.00	1,200.00	0.00	0%		
515 Annual fee	*	1,000.00	1,000.00	0.00	0%		
516 Reinstatement of a licence	*	1,200.00	1,200.00	0.00	0%		
517 Copy of licence	*	16.50	16.50	0.00	0%		
518 Notification of change of details	*	38.50	38.50	0.00	0%		
Betting premises (other) licence							
519 Fast track conversion application	*	300.00	300.00	0.00	0%		
520 Non -Fast track conversion application	*	1,485.00	1,485.00	0.00	0%		
521 Application for a provisional statement	*	3,000.00	3,000.00	0.00	0%		
522 Application for a new premises licence	*	3,000.00	3,000.00	0.00	0%		
523 Application to vary a new premises licence	*	1,500.00	1,500.00	0.00	0%		
524 Application to transfer a premises licence	*	1,200.00	1,200.00	0.00	0%		
525 Application for a new premises licence with Provisional Statement	*	1,200.00	1,200.00	0.00	0%		
526 Annual fee	*	600.00	600.00	0.00	0%		
527 Reinstatement of a licence	*	1,200.00	1,200.00	0.00	0%		
528 Copy of licence	*	16.50	16.50	0.00	0%		
529 Notification of change of details	*	38.50	38.50	0.00	0%		
Betting premises (track) licence							
530 Fast track conversion application	*	300.00	300.00	0.00	0%		
531 Non -Fast track conversion application	*	1,250.00	1,250.00	0.00	0%		

	Description of Service		Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
					£	%			
532	Application for a provisional statement	*	2,500.00	2,500.00	0.00	0%			
533	Application for a new premises licence	*	2,500.00	2,500.00	0.00	0%			
534	Application to vary a new premises licence	*	1,250.00	1,250.00	0.00	0%			
535	Application to transfer a premises licence	*	950.00	950.00	0.00	0%			
536	Application for a new premises licence with Provisional Statement	*	950.00	950.00	0.00	0%			
537	Annual fee	*	1,000.00	1,000.00	0.00	0%			
538	Reinstatement of a licence	*	950.00	950.00	0.00	0%			
539	Copy of licence	*	16.50	16.50	0.00	0%			
540	Notification of change of details	*	38.50	38.50	0.00	0%			
	Adult Gaming Centre premises licence								
541	Fast track conversion application	*	300.00	300.00	0.00	0%			
542	Non -Fast track conversion application	*	1,000.00	1,000.00	0.00	0%			
543	Application for a provisional statement	*	2,000.00	2,000.00	0.00	0%			
544	Application for a new premises licence	*	2,000.00	2,000.00	0.00	0%			
545	Application to vary a new premises licence	*	1,000.00	1,000.00	0.00	0%			
546	Application to transfer a premises licence	*	1,020.00	1,020.00	0.00	0%			
547	Application for a new premises licence with Provisional Statement	*	1,200.00	1,200.00	0.00	0%			
548	Annual fee	*	1,000.00	1,000.00	0.00	0%			
549	Reinstatement of a licence	*	1,200.00	1,200.00	0.00	0%			
550	Copy of licence	*	16.50	16.50	0.00	0%			
551	Notification of change of details	*	38.50	38.50	0.00	0%			
	Family entertainment centre premises licence								
552	Fast track conversion application	*	300.00	300.00	0.00	0%			
553	Non -Fast track conversion application	*	1,000.00	1,000.00	0.00	0%			
554	Application for a provisional statement	*	2,000.00	2,000.00	0.00	0%			
555	Application for a new premises licence	*	2,000.00	2,000.00	0.00	0%			
556	Application to vary a new premises licence	*	1,000.00	1,000.00	0.00	0%			
557	Application to transfer a premises licence	*	950.00	950.00	0.00	0%			
558	Application for a new premises licence with Provisional Statement	*	950.00	950.00	0.00	0%			
559	Annual fee	*	750.00	750.00	0.00	0%			
560	Reinstatement of a licence	*	950.00	950.00	0.00	0%			
561	Copy of licence	*	16.50	16.50	0.00	0%			
562	Notification of change of details	*	38.50	38.50	0.00	0%			
	Building Control								
563	Hourly rate for fees and charges	**	0.00	94.44	94.44	New Charge	220,000	270,000	New Charge for 2011-12 (subject to Government Legislation) - Will be reviewed in January 2012
	Graffiti & Deep Cleaning								This service has minimal demand from the public and is primarily utilised by Housing services which is internal.
564	Graffiti & Deep Cleaning - First removal of graffiti - In Default (per sqm)	**	38.36	38.36	(0.00)	0%			
565	Graffiti & Deep Cleaning - Subsequent removal of graffiti - In Default (per sqm)	**	38.36	38.36	(0.00)	0%			
566	Graffiti & Deep Cleaning - First removal of graffiti - Subsidies (per sqm)	**	18.91	18.91	(0.00)	0%			
567	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Subsidies (per sqm)	**	18.91	18.91	(0.00)	0%			
568	Graffiti & Deep Cleaning - First removal of graffiti - Parks (per sqm)	**	6.30	6.30	(0.00)	0%			
569	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Parks (per sqm)	**	6.30	6.30	(0.00)	0%			
570	Graffiti & Deep Cleaning - Anti-Graffiti Coating - Parks (per sqm)	**	6.30	6.30	(0.00)	0%			
571	Graffiti & Deep Cleaning - First removal of graffiti is free when signed up to the Charter	*	0.00	0.00	0.00	0%			New Charge - Still Being Negotiated
572	Graffiti & Deep Cleaning - Subsequent removal of graffiti - With Charter (per sqm)	**	12.61	12.61	0.00	0%	0	0	
573	Graffiti & Deep Cleaning - Graffiti removal kit - With Charter	**	12.61	12.61	0.00	0%			
574	Graffiti & Deep Cleaning - Graffiti removal kit refill - With Charter	**	6.30	6.30	(0.00)	0%			
575	Graffiti & Deep Cleaning - Anti-Graffiti Coating - With Charter (per sqm)	**	6.30	6.30	(0.00)	0%			
576	Graffiti & Deep Cleaning - First removal of graffiti - Without Charter (per sqm)	**	18.91	18.91	(0.00)	0%			
577	Graffiti & Deep Cleaning - Subsequent removal of graffiti - Without Charter (per sqm)	**	18.91	18.91	(0.00)	0%			
578	Graffiti & Deep Cleaning - Graffiti removal kit - Without Charter	**	18.91	18.91	(0.00)	0%			
579	Graffiti & Deep Cleaning - Graffiti removal kit refill - Without Charter	**	10.09	10.09	0.00	0%			
580	Graffiti & Deep Cleaning - Anti-Graffiti Coating - Without Charter (per sqm)	**	12.61	12.61	0.00	0%			
	Pest Control								
581	Pest Control - low risk insects - Benefit rate	**	0.00	60.00	60.00	New Charge			New structure of charges
582	Pest Control - low risk insects - Standard rate	**	0.00	120.00	120.00	New Charge			New structure of charges
583	Pest Control - low risk insects - Commercial rate	**	0.00	175.00	175.00	New Charge			New structure of charges
584	Pest Control - Squirrels per trap per week - Benefit rate	**	0.00	75.00	75.00	New Charge			New structure of charges
585	Pest Control - Squirrels per trap per week - Standard rate	**	0.00	150.00	150.00	New Charge			New structure of charges
586	Pest Control - Squirrels per trap per week - Commercial rate	**	0.00	230.00	230.00	New Charge			New structure of charges
587	Pest control - Pigeons per hour plus materials - Benefit rate	**	0.00	45.00	45.00	New Charge			New structure of charges
588	Pest control - Pigeons per hour plus materials - Standard rate	**	0.00	90.00	90.00	New Charge			New structure of charges
589	Pest control - Pigeons per hour plus materials - Commercial rate	**	0.00	125.00	125.00	New Charge			New structure of charges
590	Pest control - Mice - Benefit rate	**	0.00	45.00	45.00	New Charge			New structure of charges
591	Pest control - Mice - Standard rate	**	0.00	90.00	90.00	New Charge			New structure of charges
592	Pest control - Mice - Commercial rate	**	0.00	125.00	125.00	New Charge			New structure of charges
593	Pest Control - wasps - Benefit rate	**	0.00	45.00	45.00	New Charge			New structure of charges
594	Pest Control - wasps - Standard rate	**	0.00	90.00	90.00	New Charge			New structure of charges
595	Pest Control - wasps - Commercial rate	**	0.00	125.00	125.00	New Charge	47,319	50,158	New structure of charges
596	Pest Control - Fleas - Benefit rate	**	0.00	55.00	55.00	New Charge			New structure of charges

Not VATable *
includes VAT **

Description of Service	Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
			£	%			
597 Pest Control - Fleas - Standard rate	** 0.00	110.00	110.00	New Charge			New structure of charges
598 Pest Control - Fleas - Commercial rate	** 0.00	165.00	165.00	New Charge			New structure of charges
599 Pest control - Rats - Commercial rate	** 0.00	125.00	125.00	New Charge			New structure of charges
600 Pest control - Bedbugs - Benefit rate	** 0.00	50.00	50.00	New Charge			New structure of charges
601 Pest control - Bedbugs - Standard rate	** 0.00	110.00	110.00	New Charge			New structure of charges
602 Pest control - Bedbugs - Standard rate	** 0.00	165.00	165.00	New Charge			New structure of charges
603 Pest control - Cockroaches - Benefit rate	** 0.00	60.00	60.00	New Charge			New structure of charges
604 Pest control - Cockroaches - Standard rate	** 0.00	120.00	120.00	New Charge			New structure of charges
605 Pest control - Cockroaches - Commercial rate	** 0.00	165.00	165.00	New Charge			New structure of charges
606 Pest control - Pharaoh ants - Benefit rate	** 0.00	60.00	60.00	New Charge			New structure of charges
607 Pest control - Pharaoh ants - Standard rate	** 0.00	120.00	120.00	New Charge			New structure of charges
608 Pest control - Pharaoh ants - Commercial rate	** 0.00	175.00	175.00	New Charge			New structure of charges
On Street Parking Services							
609 Operational Permit	* 67.30	150.00	82.70	123%			Subject to consultation with Cabinet Portfolio Member
610 Resident permits (Price band A) (Electric car) - 1st vehicle	* 0.00	0.00	0.00	0%			New Charge - Still Being Negotiated
611 Resident permits (Price band A) (Electric car) - 2nd vehicle	* 0.00	10.00	10.00	New Charge			New charge for 2012/13
612 Resident permits (Price band A) (Electric car) - 3rd and subsequent	* 0.00	40.00	40.00	New Charge			New charge for 2012/13
613 Resident permits (Price band B) (1100 cc or less) - 1st vehicle	* 0.00	20.00	20.00	New Charge			New charge for 2012/13
614 Resident permits (Price band B) (1100 cc or less) - 2nd vehicle	* 0.00	30.00	30.00	New Charge			New charge for 2012/13
615 Resident permits (Price band B) (1100 cc or less) - 3rd and subsequent	* 0.00	80.00	80.00	New Charge			New charge for 2012/13
616 Resident permits (Price band C) (1101-1300 cc) - 1st vehicle	* 0.00	30.00	30.00	New Charge			New charge for 2012/13
617 Resident permits (Price band C) (1101-1300 cc) - 2nd vehicle	* 0.00	40.00	40.00	New Charge			New charge for 2012/13
618 Resident permits (Price band C) (1101-1300 cc) - 3rd and subsequent	* 0.00	90.00	90.00	New Charge			New charge for 2012/13
619 Resident permits (Price band D) (1301 to 1600 cc) - 1st vehicle	* 0.00	40.00	40.00	New Charge			New charge for 2012/13
620 Resident permits (Price band D) (1301 to 1600 cc) - 2nd vehicle	* 0.00	60.00	60.00	New Charge			New charge for 2012/13
621 Resident permits (Price band D) (1301 to 1600 cc) - 3rd and subsequent	* 0.00	110.00	110.00	New Charge			New charge for 2012/13
622 Resident permits (Price band E) (1601 to 1800 cc) - 1st vehicle	* 0.00	40.00	40.00	New Charge			New charge for 2012/13
623 Resident permits (Price band E) (1601 to 1800 cc) - 2nd vehicle	* 0.00	60.00	60.00	New Charge			New charge for 2012/13
624 Resident permits (Price band E) (1601 to 1800 cc) - 3rd and subsequent	* 0.00	110.00	110.00	New Charge			New charge for 2012/13
625 Resident permits (Price band F) (1801 to 2000 cc) - 1st vehicle	* 0.00	60.00	60.00	New Charge			New charge for 2012/13
626 Resident permits (Price band F) (1801 to 2000 cc) - 2nd vehicle	* 0.00	70.00	70.00	New Charge			New charge for 2012/13
627 Resident permits (Price band F) (1801 to 2000 cc) - 3rd and subsequent	* 0.00	120.00	120.00	New Charge			New charge for 2012/13
628 Resident permits (Price band F) (1801 to 2000 cc) - 4th and subsequent	* 0.00	150.00	150.00	New Charge			New charge for 2012/13
629 Resident permits (Price band G) (2001 to 3000 cc) - 1st vehicle	* 0.00	70.00	70.00	New Charge	0	0	New charge for 2012/13
630 Resident permits (Price band G) (2001 to 3000 cc) - 2nd vehicle	* 0.00	80.00	80.00	New Charge			New charge for 2012/13
630 Resident permits (Price band G) (2001 to 3000 cc) - 3rd and subsequent	* 0.00	130.00	130.00	New Charge			New charge for 2012/13
631 Resident permits (Price band G) (2001 to 3000 cc) - 4th and subsequent	* 0.00	165.00	165.00	New Charge			New charge for 2012/13
632 Resident permits (Price band H) (3001+ cc) - 1st vehicle	* 0.00	140.00	140.00	New Charge			New charge for 2012/13
633 Resident permits (Price band H) (3001+ cc) - 2nd vehicle	* 0.00	150.00	150.00	New Charge			New charge for 2012/13
634 Resident permits (Price band H) (3001+ cc) - 3rd and subsequent vehicle	* 0.00	190.00	190.00	New Charge			New charge for 2012/13
635 Suspension of parking space and yellow line dispensation (per place 6 metre length on street) - Daily	* 22.40	23.65	1.25	6%			Amended Charge
636 Weekly Suspension of parking space and yellow line dispensation (per place 5 metre length on street)	* 0.00	105.00	105.00	New Charge			New charge for 2012/13
637 Business/Trade permit for companies which carry out works in the borough - on street, car parks	** 0.00	450.00	450.00	New Charge			New charge for 2012/13
638 Business/Trade permit for companies which carry out works in the borough - on street only	** 0.00	235.00	235.00	New Charge			New charge for 2012/13
639 Business/Trade permit for companies which carry out works in the borough (daily - scratch cards)	** 0.00	12.50	12.50	New Charge			New charge for 2012/13
640 Trade permit for companies registered at LBBB domestic property - on street and car parks	** 0.00	225.00	225.00	New Charge			New charge for 2012/13
641 Trade permit for companies registered at LBBB domestic property - on street only	* 0.00	112.50	112.50	New Charge			New charge for 2012/13
642 Trade permit for companies registered at LBBB domestic property (daily - scratch cards)	* 0.00	17.50	17.50	New Charge			New charge for 2012/13
643 Doctor's Parking Permit	* 63.80	250.00	186.20	292%			Included under Off Street in error in 11-12
644 Essential worker permit (salaried care home workers, essential health workers)	* 0.00	10.50	10.50	New Charge			New charge for 2012/13
645 Visitors Permits (Daily, 10 Cards per pack, Scratch cards)	* 0.00	10.50	10.50	New Charge			New charge for 2012/13
646 Voluntary sector volunteers (non salaried) - operational permits - 2 hours	* 0.00	0.00	0.00	0%			No Charge - FREE
647 Essential worker annual permit (salaried care home workers, essential health workers)	* 0.00	150.00	150.00	New Charge			New charge for 2012/13
648 30 Day Temporary Cover (Residents Permits)	* 12.20	12.20	0.00	0%			
On-street Pay & Display - Wakering Rd, Park Av, Longbridge Rd, George St, Linton Rd, London Rd, Abbey Rd, St Paul's - published with VAT in 11-12 in error							
649 Up to 30 minutes	* 1.00	0.20	(0.80)	-80%			
650 Up to 1 hour	* 1.70	0.50	(1.20)	-71%			
651 Up to 2 hours	* 2.80	0.80	(2.00)	-71%			
652 Up to 3 hours	* 4.00	2.50	(1.50)	-37%			
653 Up to 4 hours	* 5.00	3.50	(1.50)	-30%			
On-street Pay & Display - Secondary Shopping parades e.g. Broad Street, High Road Chadwell Heath, Faircross Parade - new charge (Mon to Sat) (Sundays Free)							
654 Up to 1 hour	* 0.20	0.20	0.00	0%			
655 Up to 2 hours	* 0.50	0.50	0.00	0%			
656 Up to 3 hours	* 1.50	1.50	0.00	0%			
657 Up to 6 hours	* 5.00	5.00	0.00	0%			
Off Street Parking Services							
658 Associate permit (police, PCT, job centre plus) - annual	** 0.00	252.00	252.00	New Charge			New charge for 2012/13
659 Associate permit (police, PCT, job centre plus) - 6 months	** 0.00	138.00	138.00	New Charge			New charge for 2012/13
660 Associate permit (police, PCT, job centre plus) - 4 months	** 0.00	96.00	96.00	New Charge			New charge for 2012/13
661 Season tickets (Residents and businesses) (Annual) (6 am - 8 pm) - car parks	** 0.00	450.00	450.00	New Charge			New charge for 2012/13
662 Season tickets (Residents and businesses) (6 months) (6 am - 8 pm) - car parks	** 0.00	245.00	245.00	New Charge	152,156	155,199	New charge for 2012/13

Not VATable *
includes VAT **

Description of Service	Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
			£	%			
663 Season tickets (Residents and businesses) (3 months) (6 am - 8 pm) - car parks	** 0.00	135.00	135.00	New Charge			New charge for 2012/13
664 Season tickets (24/7) (Residents and businesses) (Annual) - car parks	** 0.00	700.00	700.00	New Charge			New charge for 2012/13
665 Season tickets (24/7) (Residents and businesses) (6 months) - car parks	** 0.00	370.00	370.00	New Charge			New charge for 2012/13
666 Season tickets (24/7) (Residents and businesses) (3 months) - car parks - new charge	** 0.00	205.00	205.00	New Charge			New charge for 2012/13
Off-Street Pay & Display Axe St including Broadway Theatre Service Road, London Rd & North Street Shoppers Car Park, Linton Rd Shoppers Car Park - new structure							
667 Up to 1 hour	** 1.00	1.00	0.00	0%			Income is expected to reduce as 1 car park has been closed.
668 Up to 2 hours	** 1.50	1.50	0.00	0%			
669 Up to 4 hours	** 4.00	4.00	0.00	0%			
670 Up to 6 hours	** 7.00	7.00	0.00	0%			
671 Over 6 hours	** 12.50	12.50	0.00	0%			
672 Overnight parking (7 pm to 7 am)	** 2.50	2.50	0.00	0%			
Off-Street Pay & Display Heathway Multi Storey Car Park							
673 Up to 1 hour	** 0.30	0.30	0.00	0%			
674 Up to 2 hours	** 0.75	0.75	0.00	0%			
675 Up to 4 hours	** 1.50	1.50	0.00	0%			
676 Up to 6 hours	** 3.00	3.00	0.00	0%			
677 Over 6 hours	** 5.00	5.00	0.00	0%			
678 Overnight parking (8 pm to 8 am)	** 2.50	2.50	0.00	0%			
Off-Street Pay & Display London Road Multi Storey Car Park - new charges							
679 Up to 1 hour	** 0.50	0.50	0.00	0%			
680 Up to 2 hours	** 1.00	1.00	0.00	0%			
681 Up to 4 hours	** 2.00	2.00	0.00	0%			
682 Up to 6 hours	** 4.00	4.00	0.00	0%			
683 Over 6 hours	** 8.00	8.00	0.00	0%			
684 Overnight parking (8 pm to 8 am)	** 2.50	2.50	0.00	0%			
Off-Street Pay & Display Roycraft House Car Park - new charges: Charges for 11-12 added as approved post January 2011 and implemented part way through 11-12							
685 Up to 1 hour	** 0.50	0.50	0.00	0%			
686 Up to 2 hours	** 1.00	1.00	0.00	0%			
687 Up to 4 hours	** 2.00	2.00	0.00	0%			
688 Up to 6 hours	** 4.00	4.00	0.00	0%			
689 Over 6 hours	** 8.00	8.00	0.00	0%			
690 Overnight parking (8 pm to 8 am)	** 2.50	2.50	0.00	0%	268,849	202,849	
Off-Street Pay & Display Civic Centre Car Park - new charges: Charges for 11-12 added as approved post January 2011 and implemented part way through 11-12							
691 Up to 2 hours	** 0.20	0.20	0.00	0%			
692 Up to 3 hours	** 0.50	0.50	0.00	0%			
693 Over 3 hours	** 2.50	2.50	0.00	0%			
694 Overnight parking (7 pm to 7 am)	** 2.50	2.50	0.00	0%			
Off-Street Pay & Display Stour Road Car Park - new charges (Mon - Sat): Charges for 11-12 added as approved post January 2011 and implemented part way through 11-12							
695 Up to 2 hours	** 0.20	0.20	0.00	0%			
696 Up to 3 hours	** 0.50	0.50	0.00	0%			
697 Over 3 hours	** 2.50	2.50	0.00	0%			
698 Overnight parking (7 pm to 7 am)	** 2.50	2.50	0.00	0%			
Off-Street Pay & Display John Smith House Car Park - new charges (Mon - Sat): Charges for 11-12 added as approved post January 2011 and implemented part way through 11-12							
699 Up to 2 hours	** 0.20	0.20	0.00	0%			
700 Up to 3 hours	** 0.50	0.50	0.00	0%			
701 Over 3 hours	** 2.50	2.50	0.00	0%			
702 Overnight parking (7 pm to 7 am)	** 2.50	2.50	0.00	0%			
Off-Street Pay & Display - Becontree Heath Leisure Centre and Althorne Way - new charges (Mon - Sat) (Sundays Free)							
703 Up to 2 hours	** 0.00	0.10	0.10	New Charge			New charge for 2012/13
704 Up to 4 hours	** 0.00	1.00	1.00	New Charge			New charge for 2012/13
705 Up to 6 hours	** 0.00	2.50	2.50	New Charge			New charge for 2012/13
706 Over 6 hours	** 0.00	8.00	8.00	New Charge			New charge for 2012/13
707 Overnight parking (7 pm to 7 am)	** 0.00	2.50	2.50	New Charge			New charge for 2012/13
Administration fee - change/refund of permits							
708 Administration fee - change/refund of permits - On Street	* 0.00	10.00	10.00	New Charge		0	New charge for 2012/13
709 Administration fee - change/refund of permits - Off Street	** 0.00	12.00	12.00	New Charge		0	New charge for 2012/13
Highways							
710 Skip Permits	* 30.00	35.00	5.00	17%	14,580	17,010	

2012/13 Fees & Charges - Appendix A

Not VATable *
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Description of Service	Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
			£	%			
711 Skip Company Annual Registration Admin Fee	0.00	100.00	100.00	New Charge			New charge for 2012/13
712 Administration fee for processing skips without a permit	0.00	100.00	100.00	New Charge			New charge for 2012/13
713 Materials (on Highway) licence	0.00	35.00	35.00	New Charge			New charge for 2012/13
714 Crane licence	0.00	250.00	250.00	New Charge		30,000	New charge for 2012/13
715 Scaffolding licence	0.00	150.00	150.00	New Charge			New charge for 2012/13
716 Hoarding licence	0.00	150.00	150.00	New Charge			New charge for 2012/13
717 Section 50 NRSWA licence	0.00	300.00	300.00	New Charge			New charge for 2012/13
718 Footway Crossing Application fee	0.00	50.00	50.00	New Charge	0	35,350	New charge for 2012/13
719 Footway Crossing Administration Fee	85.66	100.00	14.34		17%	11,674	13,733
Cemeteries							
720 Grave fees - A Grade Mounded (50 years)	2,531.32	2,531.32	0.00	0%			
721 Grave fees - Mounded (50 years)	2,152.67	2,152.67	0.00	0%			
722 Grave fees - Lawn (50 years)	1,025.08	1,025.08	0.00	0%			
723 Grave fees - Children's Corner (50 years) depth for one only	365.05	365.05	0.00	0%			
724 Grave fees - Ashes only grave in Garden of Rest (25 years)	223.84	223.84	0.00	0%			
725 Grave fees - Ashes only above ground vault (25 years)	1,012.53	1,012.53	0.00	0%			
726 Internment fees - Private Grave - Non-private Grave (excluding still-born)	679.90	679.90	0.00	0%			
727 Internment fees - Additional Charge per Casket	133.89	133.89	0.00	0%			
728 Internment fees - Additional Charge per body over depth of two	116.11	116.11	0.00	0%			
729 Internment fees - Child in Non-private Grave (Aged between 3 weeks and 12 years)	118.20	118.20	0.00	0%			
730 Internment fees - Child up to the age of 12 years old in Children's Corner (depth for 1 only)	123.43	123.43	0.00	0%			
731 Internment fees - Still Born Babies & Children up to 3 weeks old	118.20	118.20	0.00	0%			
732 Cremated remains fees - Internment of child's cremated remains in Children's Corner	123.43	123.43	0.00	0%			
733 Cremated remains fees - Internment of cremated remains in Private Grave - Internment of cremated remains in Ashes Grave in Garden of Rest - Cremated remains in Garden of Rest and two line inscription in Book of Remembrance (ONLY)	168.41	168.41	0.00	0%			
734 Cremated remains fees - Each additional line in the Book of Remembrance	37.66	37.66	0.00	0%			
735 Cremated remains fees - Second Internment of cremated remains in "above ground vault"	71.13	71.13	0.00	0%			
736 Memorial fees - Right to place memorial on lawn & non-lawn type grave - Right to place single or double memorial vase on any grave - Right to place memorial book or plaque on non-lawn type of grave - Right to add kerbs - landing	133.89	133.89	0.00	0%	350,000	350,000	
737 Memorial fees - Provision of soil in kerb sets	61.71	61.71	0.00	0%			
738 Memorial fees - Adding inscription, levelling/straightening memorials, cleaning/restoration works	49.16	49.16	0.00	0%			
739 Use of Cemetery Chapel	80.54	80.54	0.00	0%			
740 Registration of declaration regarding Non-production of Registrar's Certificate	31.38	31.38	0.00	0%			
741 Transfer of Exclusive Right of Burial	31.38	31.38	0.00	0%			
742 Family Trace (per named entry)	25.10	25.10	0.00	0%			
743 Photocopies per A4 sheet	2.09	2.09	0.00	0%			
744 Grounds Annual Maintenance - non-lawn type grave	121.34	121.34	0.00	0%			
745 Grounds Annual Maintenance - lawn type grave	77.40	77.40	0.00	0%			
746 Memorial Benches (Standard 6ft Hardwood Bench)	626.55	626.55	0.00	0%			
747 Provision of Concrete Base onto which a bench can be placed	280.33	280.33	0.00	0%			
748 Provision of Commemorative Plaque - Standard	60.67	60.67	0.00	0%			
749 Provision of Commemorative Plaque - Large	72.17	72.17	0.00	0%			
750 Provision of Memorial Tree - (8/10 Standard Sized)	143.30	143.30	0.00	0%			
751 Provision of Memorial Tree Plaque	109.83	109.83	0.00	0%			
752 Scattering of ashes and plaque in Garden of Rest	139.12	139.12	0.00	0%			
General Housing							
753 Eastbrookend - Travellers caravan site Weekly Licence Charge - Single Pitch	107.50	102.31	(5.19)	-5%	56,314	40,600	Prices are linked to local housing allowance formula
754 Eastbrookend - Travellers caravan site Weekly Licence Charge - Double Pitch	212.39	206.16	(6.23)	-3%			
Right To Buy (RTB)							
755 Repayment of Discount	80.00	160.00	80.00	100%			
756 Deeds of Covenant/Rectification/Variation/Enforcement	425.00	850.00	425.00	100%			
757 Licences	425.00	850.00	425.00	100%			
758 Licences for Garden Land	200.00	400.00	200.00	100%			
759 Sale of Garden Land	425.00	850.00	425.00	100%			
760 Duplicate DS1/Replacement form 53	30.00	60.00	30.00	100%			
761 Deed of Release	550.00	1,100.00	550.00	100%			
762 Copy Transfer	55.00	110.00	55.00	100%			
763 Notice of Assignment	75.00	150.00	75.00	100%			
764 Notice of Mortgage	75.00	150.00	75.00	100%			
765 Notice of Sub-let	75.00	150.00	75.00	100%	49,000	54,000	
766 Postponements	65.00	130.00	65.00	100%			
767 Retrieval of file	15.00	30.00	15.00	100%			
768 Duplicate Transfer/Lease (Unsealed)	35.00	70.00	35.00	100%			
769 Duplicate Papers (Flats)	35.00	70.00	35.00	100%			
770 Duplicate Papers (House)	25.00	50.00	25.00	100%			
771 General Photocopy (Per sheet)	1.50	3.00	1.50	100%			
772 Copy of S.125 (Landlord's Offer Notice)	15.00	30.00	15.00	100%			
773 Certificate Of Compliance	0.00	75.00	75.00	New Charge			New charge for 2012/13
774 Buy Back of Council Lease	0.00	450.00	450.00	New Charge			New charge for 2012/13
775 Deed of Release - Front Garden Parking	0.00	450.00	450.00	New Charge			New charge for 2012/13

2012/13 Fees & Charges - Appendix A

Not VATable *
includes VAT **

	Description of Service		Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments	
					£	%				
776	Retrospective Consent (charged by Housing including VAT)	**	180.00	360.00	180.00	100%	14,375	14,375		
777	Lease holders Enquiries (including VAT)	**	180.00	360.00	180.00	100%				
	Street Trading Services									
778	Street Trading Charges - 2 metres+ -	*	270.64	300.00	29.36	11%	928,957	1,124,038	11-12 charges included VAT. No longer VATable	
779	1 to 2 metres -	*	224.68	240.00	15.32	7%			11-12 charges included VAT. No longer VATable	
780	Small area (-1 metre).	*	170.56	190.00	19.44	11%			11-12 charges included VAT. No longer VATable	
781	Mobile Catering Vans -	*	270.64	300.00	29.36	11%			11-12 charges included VAT. No longer VATable	
	Barking Market Fees and Charges, Saturdays.									
782	London Road/Ripple Road/East Street	*	0.00	5.00	5.00	New Charge				New structure of charges
783	Old' East Street. -	*	3.19	4.30	1.11	35%				New composite pitch & licence fee
784	Market Square Zone B Weekday	*	2.42	3.50	1.08	44%				New composite pitch & licence fee
785	London Road/Ripple Road/East Street	*	0.00	3.70	3.70	New Charge		New structure of charges		
786	Old' East Street.	*	1.98	3.00	1.02	52%		New composite pitch & licence fee		
787	Market Square Zone B	*	1.87	2.90	1.03	55%		New composite pitch & licence fee		
	Resources									
	Registrars									
788	Nationality Checking Service Flat Charge per Document	*	45.00	45.00	0.00	0%	138,500	150,965		
789	Individual Citizenship Payments (Per Adult)	*	60.00	60.00	0.00	0%			New structure of charges	
790	Individual Citizenship Payments (Per Child)	*	0.00	20.00	20.00	New Charge			New charge for 2012/13	
791	Marriages/Civil Partnerships at Arden House (Mon - Thurs)	*	90.00	90.00	0.00	0%				
792	Marriages/Civil Partnerships at Arden House (Friday)	*	110.00	110.00	0.00	0%				
793	Marriages/Civil Partnerships at Arden House (Saturday)	*	200.00	210.00	10.00	5%			New structure of charges	
794	Marriages/Civil Partnerships at Arden House (Sunday & Bank Holidays)	*	370.00	370.00	0.00	0%				
795	Marriages/Civil Partnerships at Approved Premises	*	310.00	310.00	0.00	0%				
796	Marriages/Civil Partnerships at Approved Premises (Sundays & Bank Holidays)	*	370.00	370.00	0.00	0%				
797	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Mon-Fri)	**	102.13	120.00	17.87	17%			New structure of charges	
798	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Saturday)	**	137.87	252.00	114.13	83%	New structure of charges			
799	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Sunday & Bank Holidays)	**	326.81	384.00	57.19	18%	New structure of charges			
800	Application to be an Approved Premises- Non refundable application fee for 3 year approval excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	650.00	0.00	0%				
801	Application for an Approved Premises- Non refundable application for renewal excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	650.00	0.00	0%				
802	Approved Premises- Fee for review by the Review Officer or Assembly following refusal	*	287.00	287.00	0.00	0%				
803	Web Casting for Civil Marriages	**	10.21	10.80	0.59	6%				
804	Non-Statutory services - commemorative certificate	**	10.21	10.80	0.59	6%				
805	Citizenship - Framed Certificate	**	10.21	10.80	0.59	6%				
806	Priority service for copy certificates issued same day	**	10.21	15.60	5.39	53%		New structure of charges		
807	Marriage Rehearsals	**	25.54	25.54	0.00	0%				
808	Appointments for Marriage Notices outside of normal office hours	*	10.00	10.00	0.00	0%				
809	Birth/Death/Marriage General Search (historical search by public in indexes)	**	18.38	18.38	0.00	0%				
810	Marriage - historical searches (if copy not provided)	**	7.15	7.15	0.00	0%				
811	Copy full & short certificates (open)	**	3.58	4.80	1.22	34%		New structure of charges		
812	Copy full certificates (closed)	**	7.15	7.15	0.00	0%				
813	Copy short certificates (closed)	**	5.62	5.62	0.00	0%				
814	Registrar Attendance at place of worship (includes stat certificate)	**	51.58	51.58	0.00	0%				
815	Blue Badges	*	2.00	10.00	8.00	400%	3,000	12,000	New structure of charges	
	Planning Services									
816	Charges to consultant per hour	*	85.00	85.00	0.00	0%	1,000	1,000		
	Street Naming and Numbering									
817	Street naming and Numbering Service - New property (1)	*	41.50	50.00	8.50	20%	10,000	20,000	New structure of charges	
818	Street naming and Numbering Service - change of approved address	*	41.50	50.00	8.50	20%			New structure of charges	
819	Street naming and Numbering Service - New Road Name	*	220.00	400.00	180.00	82%			New structure of charges	
820	Street naming and Numbering Service - New property name	*	200.00	250.00	50.00	25%			New structure of charges	
821	Street naming and Numbering Service - Renaming a Street (In addition administration charges for consulting with existing residents will be levied)	*	0.00	400.00	400.00	New Charge			New charge for 2012/13	
	Pre-Application Charges									
	(i) Meetings including a follow-up report									
822	Category A - Major Scale Developments	**	1,860.00	1,956.00	96.00	5%	15,000	16,000	New structure of charges	
823	Category B - Large Scale Developments	**	930.00	978.00	48.00	5%				
824	Category C - Medium Scale Developments	**	492.00	516.00	24.00	5%				
825	Category D - Small Scale Developments	**	186.00	198.00	12.00	6%				
	(ii) Meetings without a follow-up report									
826	Category A - Major Scale Developments	**	0.00	978.00	978.00	New Charge			New charge for 2012/13	
827	Category B - Large Scale Developments	**	0.00	489.00	489.00	New Charge			New charge for 2012/13	
828	Category C - Medium Scale Developments	**	0.00	258.00	258.00	New Charge			New charge for 2012/13	
829	Category D - Small Scale Developments	**	0.00	99.00	99.00	New Charge			New charge for 2012/13	
	Local Land Charges									
	Post & DX									
830	Full Search	*	150.00	150.00	0.00	0%				

Not VATable *
includes VAT **

Description of Service		Current 2011/12 Charge	Proposed Charge from 1 April 2012	Proposed Increase / (Decrease)		Projection 2011/12	Income Target Expected 12-13	Comments
				£	%			
831	LLC1	*	67.50	67.50	0.00	0%	167,000	167,000
832	Con 29 <R>	*	82.50	82.50	0.00	0%		
833	Con 29 (O) Questions	*	16.00	16.00	0.00	0%		
834	Additional Parcel of Land	*	25.00	25.00	0.00	0%		
835	Common Land Village Green	*	16.00	16.00	0.00	0%		
National Land Information Service								
836	Full Search	*	113.00	113.00	0.00	0%		
837	LLC1	*	51.00	51.00	0.00	0%		
838	Con 29 <R>	*	62.00	62.00	0.00	0%		
839	Conn 29 (O) Questions	*	14.00	14.00	0.00	0%		
840	Additional Parcel of Land	*	23.00	23.00	0.00	0%		
841	Common Land Village Green	*	14.00	14.00	0.00	0%		
842	Copy Documents - First Page	*	1.60	1.60	0.00	0%		
843	Copy Documents - Subsequent Pages	*	0.15	0.15	0.00	0%		
844	Copies of Searches	*	30.00	30.00	0.00	0%		
Careline Service								
845	Social Alarm Service - Charge per annum	*	202.00	202.00	0.00	0%	66,000	66,000

2012/13 Fees & Charges - Appendix B

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	Description of Service		Current 2011/12 Charge	Reason for Deletion of Charge
Adults & Community Services				
Social Care				
1	Home Care Services - Up to 2 hours per week of service or £0-£22 personal Budget	*	19.60	Charge withdrawn for 2012-2013
2	Home Care Services - Between 2 and 10 hours of service or £22- £120 personal budget per week	*	22.50	Charge withdrawn for 2012-2013
3	Home Care Services - Over 10 hours of service or £120+ personal budget per week	*	25.10	Charge withdrawn for 2012-2013
4	Home Care Services - Full cost payers (i.e.clients with in excess of £23,000 savings) - Charge per hour	*	12.25	Charge withdrawn for 2012-2013
5	Day Centres - Mental Health Resource Centre (Charge to Other Local Authorities) Per Day	*	37.75	Charge withdrawn for 2012-2013
6	Day Centres - Learning Disability Day Centres (Charge to Other Local Authorities) Per Day	*	65.80	Charge withdrawn for 2012-2013
7	Day centres - Heathlands Day Centres (Charge to Other Local Authorities) * Up to 3 sessions Per Day	*	141.10	Charge withdrawn for 2012-2013
8	Supporting People - Housing related Support Schemes for Vulnerable People - (Minimal number, charges included above lines 1 - 10)	*	£2 to £48	Charge withdrawn for 2012-2013
9	Meals on Wheels - Welfare Meal Charge (Current meal cost = £4.95 to Council)	*	4.95	Charge withdrawn for 2012-2013
10	Residential - 80 Gascoigne Road Residential Home (Charge to Other Local Authorities & full cost payers) per week	*	933.00	Replaced by new structure of charges
11	Residential - Externally purchased (Benchmark price i.e. maximum normally payable)	*	463.00	Charge withdrawn for 2012-2013
12	Nursing Care - Externally purchased (Benchmark price i.e. maximum normally payable)	*	585.00	Charge withdrawn for 2012-2013
Events				
13	Park use - non-commercial up to 500 people (no entry fee)	*	110.00	Charge withdrawn for 2012-2013
14	Park use - non-commercial over 5,000 people (no entry fee)	*	Price on Application	Charge withdrawn for 2012-2013
15	Park use commercial - category 3	*	910.00	Charge withdrawn for 2012-2013
16	Park use commercial - category 4	*	1,100.00	Charge withdrawn for 2012-2013
17	Use of Premises Licence (Commercial) where applicable up to 19,999	*	5,500.00	Charge withdrawn for 2012-2013
18	Park use (Non-animal Circus) - Large - up to 1000 seats per performance day	*	365.00	Charge withdrawn for 2012-2013
19	Park use (Non-animal Circus) - Extra Large - up to 2000 seats per performance day	*	550.00	Charge withdrawn for 2012-2013
20	Park use by Fairs - Non Operational Days	*	61.50	Charge withdrawn for 2012-2013
Libraries				
21	Libraries - Hire of video/DVD adults blockbuster titles - per week	*	3.00	Charge withdrawn for 2012-2013
22	Libraries- Hire of video/DVD change	*	0.65	Charge withdrawn for 2012-2013
23	Libraries - AV annual subscription	*	45.00	Charge withdrawn for 2012-2013
24	Libraries - AV 6 month subscription	*	30.00	Charge withdrawn for 2012-2013
25	Libraries - AV 3 month subscription	*	20.00	Charge withdrawn for 2012-2013
26	Libraries - Printing A4 black and white	**	0.20	Charge withdrawn for 2012-2013
27	Libraries - Printing A4 colour	**	0.50	Charge withdrawn for 2012-2013
28	Libraries - Printing A3 black and white (where available)	**	1.00	Replaced by new structure of charges
29	Libraries - Printing A3 colour (where available)	**	1.50	Replaced by new structure of charges
30	Laminating A3 1hr service	**	1.50	Charge withdrawn for 2012-2013
31	Laminating A4 1hr service	**	1.00	Charge withdrawn for 2012-2013
32	Fax per sheet (where available) incoming	**	1.00	Charge withdrawn for 2012-2013
33	Small meeting room (2-15 people) - full day hire rate - Council hires	*	130.00	Charge withdrawn for 2012-2013
34	Small meeting room (2-15 people) - half day hire rate - Council hires	*	78.00	Charge withdrawn for 2012-2013
35	Large meeting room (16-28 people) - full day hire rate - Council hire	*	200.00	Charge withdrawn for 2012-2013
36	Large meeting room (16-28 people) - half day rate - Council hire	*	100.00	Charge withdrawn for 2012-2013
37	Conference centre (28-120 people)-full day hire rate- Council hire	*	300.00	Charge withdrawn for 2012-2013
38	Conference centre (28-120 people)-half day hire rate- Council hire	*	150.00	Charge withdrawn for 2012-2013
39	Small meeting room projector per day- Council hire.	**	15.50	Replaced by new structure of charges
40	Small meeting room projector per day- Voluntary and community sector.	**	15.50	Replaced by new structure of charges
41	Small meeting room projector per day- Commercial.	**	37.20	Replaced by new structure of charges

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	Description of Service		Current 2011/12 Charge	Reason for Deletion of Charge
42	Small meeting room PC/laptop per day- Council hire.	*	21.00	Replaced by new structure of charges
43	Small meeting room PC/laptop per day- Voluntary and Community sector.	*	21.00	Replaced by new structure of charges
44	Small meeting room PC/laptop per day- Commercial.	**	50.40	Replaced by new structure of charges
45	Use of china/ glass for refreshments per person per session- Council hire.	*	1.00	Replaced by new structure of charges
46	Use of china/ glass for refreshments per person per session- Commercial/ Voluntary and community sector	**	1.20	Replaced by new structure of charges
	Heritage			
47	Eastbury Manor House - Commercial - Catering tea/coffee	**	1.20	Replaced by new structure of charges
48	Eastbury Manor House - Commercial - Catering tea/coffee/biscuits	**	1.50	Replaced by new structure of charges
49	Eastbury Manor House - Sale of bottled water	**	1.20	Replaced by new structure of charges
50	Eastbury Manor House - Commercial - Catering menu A	**	6.00	Replaced by new structure of charges
51	Eastbury Manor House - Commercial - Catering menu B	**	8.40	Replaced by new structure of charges
52	Eastbury Manor House - Commercial - Catering menu C,D,E	**	9.60	Replaced by new structure of charges
53	Eastbury Manor House - Commercial - Catering menu F	**	16.44	Replaced by new structure of charges
54	Eastbury Manor House - LBBB Internal - Catering Teas & Coffees	*	1.00	Replaced by new structure of charges
55	Eastbury Manor House - LBBB Internal - Catering Teas/ Coffees/biscuits	*	1.25	Replaced by new structure of charges
56	Eastbury Manor House - Education LBBB Half day school hire with facilitators up to 35 children	*	110.00	Replaced by new structure of charges
57	Eastbury Manor House - Education LBBB Half day school hire with facilitators up to 70 children	*	150.00	Replaced by new structure of charges
58	Eastbury Manor House - Education LBBB school hire with facilitators up to 35 children	*	180.00	Replaced by new structure of charges
59	Eastbury Manor House - Education LBBB school hire with facilitators up to 75 children	*	240.00	Replaced by new structure of charges
60	Eastbury Manor House - Non LBBB half day school hire with facilitators up to 35 children	*	150.00	Replaced by new structure of charges
61	Eastbury Manor House - Non LBBB half day school hire with facilitators up to 70children	*	190.00	Replaced by new structure of charges
62	Eastbury Manor House - Education Non LBBB whole day school hire with facilitators up to 35 children	*	240.00	Replaced by new structure of charges
63	Eastbury Manor House - Education Non LBBB school hire with facilitators up to 70 children	*	300.00	Replaced by new structure of charges
64	Eastbury Manor House - Public tea room - sale of tea	**	0.80	Replaced by new structure of charges
65	Eastbury Manor House - Public tea room - sale of coffee	**	1.10	Replaced by new structure of charges
66	Eastbury Manor House - Civil marriage and partnership ceremony Fridays - additional hour for drinks reception only	**	216.00	Replaced by new structure of charges
67	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- Apr - additional hour for drinks reception only	**	252.00	Replaced by new structure of charges
68	Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept - additional hour for drinks reception only	**	252.00	Replaced by new structure of charges
69	Valence House - Commercial - Equipment hire (Audio/Visual)	**	20.46	Replaced by new structure of charges
70	Valence House - Commercial - Equipment hire (flip-chart)	**	13.62	Replaced by new structure of charges
71	Valence House - Commercial - Catering tea/coffee	**	0.82	Replaced by new structure of charges
72	Valence House - Commercial - Bottled water	**	1.13	Replaced by new structure of charges
73	Valence House - LBBB Internal - Hire of Equipment	*	11.35	Replaced by new structure of charges
74	Valence House - LBBB Internal - Hire of Power Point	*	17.10	Replaced by new structure of charges
75	Valence House - LBBB Internal - Catering tea/coffee	*	1.00	Replaced by new structure of charges
76	Valence House - LBBB Internal - plate of biscuits	*	1.75	Replaced by new structure of charges
77	Valence House - Education LBBB School hire half day with facilitators up to 35 children	*	110.00	Replaced by new structure of charges
78	Valence House - Education LBBB School hire half day with facilitators up to 70 children	*	150.00	Replaced by new structure of charges
79	Valence House - Education LBBB School hire full day with facilitators up to 35 children	*	180.00	Replaced by new structure of charges
80	Valence House - Education LBBB School hire full day with facilitators up to 70 children	*	240.00	Replaced by new structure of charges
81	Valence House - Education Non LBBB School hire half day with facilitators up to 35 children	*	150.00	Replaced by new structure of charges
82	Valence House - Education Non LBBB School hire half day with facilitators up to 70 children	*	190.00	Replaced by new structure of charges
83	Valence House - Education Non LBBB School hire full day with facilitators up to 35 children	*	240.00	Replaced by new structure of charges
84	Valence House - Education Non LBBB School hire full day with facilitators up to 70 children	*	300.00	Replaced by new structure of charges
85	Valence House - Education Heritage Officer session /talk per hour(min charge 2 hours)	*	27.00	Replaced by new structure of charges
86	Valence House - Public tea room - Sale of tea	**	0.80	Replaced by new structure of charges

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	Description of Service		Current 2011/12 Charge	Reason for Deletion of Charge
87	Valence House - Public tea room - Sale of coffee	**	1.10	Replaced by new structure of charges
	Community Halls			
88	Category A Hall - Sunday Let - First four hours	*	267.50	Charge withdrawn for 2012-2013
89	Category A Hall - Sunday Let - Each additional hour	*	53.50	Charge withdrawn for 2012-2013
	Leisure			
90	Leisure - creche per child per hour Charge Withdrawn for 2011-12	**	3.00	Replaced by new structure of charges
91	Leisure - five a side pitch outdoor synthetic STD non card holder peak	**	41.90	Replaced by new structure of charges
92	Leisure - five a side pitch outdoor synthetic STD non card holder off peak	**	36.80	Replaced by new structure of charges
93	Leisure - five a side pitch outdoor synthetic concession card holder peak	**	21.45	Replaced by new structure of charges
94	Leisure - five a side pitch outdoor synthetic concession card holder off peak	**	15.85	Replaced by new structure of charges
95	Leisure - five a side pitch outdoor tarmac STD non card holder peak	**	20.40	Replaced by new structure of charges
96	Leisure - five a side pitch outdoor tarmac STD non card holder off peak	**	14.80	Replaced by new structure of charges
97	Leisure - five a side pitch outdoor tarmac concession card holder peak	**	10.75	Replaced by new structure of charges
98	Leisure - five a side pitch outdoor tarmac concession off peak	**	8.20	Replaced by new structure of charges
99	Leisure - Dance Studio - WLSC	**	27.60	Replaced by new structure of charges
100	Leisure - rifle range per hour (Authorised Clubs) - WLSC	**	18.90	Replaced by new structure of charges
101	Leisure - swimming Goresbrook STD non card holder	**	3.40	Replaced by new structure of charges
102	Leisure - swimming Goresbrook STD card holder	**	2.40	Replaced by new structure of charges
103	Leisure - swimming Goresbrook concession	**	2.25	Replaced by new structure of charges
104	Leisure - swimming Goresbrook family	**	10.75	Replaced by new structure of charges
105	Leisure swimming Becontree Heath/Abbey family (single parent)	**	10.50	Replaced by new structure of charges
106	Leisure swimming Goresbrook family (single parent)	**	12.50	Replaced by new structure of charges
107	Parent & Baby - DSP	**	3.30	Replaced by new structure of charges
108	Leisure - swimming lessons Adult (block of 10 lessons)	*	55.00	Replaced by new structure of charges
109	Leisure - swimming lessons Junior (block of 10 lessons)	*	41.50	Replaced by new structure of charges
110	Leisure - swimming pool hire - Galas - Dagenham 3 hours	**	290.00	Replaced by new structure of charges
111	Leisure - swimming pool hire - Galas - Dagenham hourly over run charge	**	115.00	Replaced by new structure of charges
112	Leisure - swimming pool hire - clubs per hour Abbey main pool	*	46.50	Replaced by new structure of charges
113	Leisure - swimming pool hire - clubs per hour Dagenham main pool	*	51.50	Replaced by new structure of charges
114	Leisure - swimming pool hire - clubs per hour Dagenham learner pool	*	32.75	Replaced by new structure of charges
115	Leisure - swimming pool hire - clubs per hour Dagenham diving pool	*	39.00	Replaced by new structure of charges
116	Staff Aerobics	*	4.50	Replaced by new structure of charges
117	Active Aqua - Staff	**	24.00	Replaced by new structure of charges
118	Club/Block booking charge per booking 1-20 people - STD	*	20.00	Replaced by new structure of charges
119	Club/Block booking charge per booking 21-40 people - STD	*	40.00	Replaced by new structure of charges
120	Club/Block booking charge per booking 41+ people - STD	*	45.00	Replaced by new structure of charges
	Housing and Environment			
	Park Sports			
121	Parks - Pavilion Hire, The Leys - occasional letting 4hrs - Mon to Sat	*	160.00	Charge no longer Applicable
122	Parks - Pavilion Hire, The Leys - occasional letting 4hrs - Sun	*	215.00	Charge no longer Applicable
123	Parks - Pavilion Hire, The Leys - occasional letting - Additional hourly charge for above 4hrs use	*	32.00	Charge no longer Applicable
124	Parks - Athletics - Licence Agreement with Mayesbrook and Havering AA (HMA) for use 3 times a week	*	5950.00	Will be part of lease/licence in future
125	Parks - Athletics - hourly charge for HMA use of arena	**	17.50	Will be part of lease/licence in future
126	Parks - Athletics - hourly charge for use of arena by schools and other groups	**	35.00	Will be part of lease/licence in future
127	Mayesbrook Football Ground per game	**	102.00	This will be via a licence agreement
128	Mayesbrook Football Ground - training session with floodlights	**	37.20	This will be via a licence agreement
129	Lake - Hooks Hall Pond -	*	1274.82	Lake now closed

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	Description of Service		Current 2011/12 Charge	Reason for Deletion of Charge
	Environmental Services			
130	Clinical Waste Collections - Annual charge for weekly collections	**	443.63	Discontinued Charge
131	Clinical Waste Collections - Charge per sack	**	8.86	Discontinued Charge
132	Clinical Waste Collections - box	**	8.86	Discontinued Charge
	Fleet			
133	Miscellaneous Services - Motor cycle MOT	**	30.31	Service & Income transferred to Translinc for 2011-12
134	Miscellaneous Services - Motor Cycle with sidecar MOT	**	38.68	Service & Income transferred to Translinc for 2011-12
135	Miscellaneous Services - Class IV MOT Test	**	56.20	Service & Income transferred to Translinc for 2011-12
136	Miscellaneous Services - Class V MOT Test (13 to 16 seats)	**	61.00	Service & Income transferred to Translinc for 2011-12
137	Miscellaneous Services - Class V MOT Test (Over 16 seats)	**	82.71	Service & Income transferred to Translinc for 2011-12
138	Miscellaneous services - Class VII MOT Test	**	60.05	Service & Income transferred to Translinc for 2011-12
	Licences			
139	Licences - Special treatment premises- health and safety at work (a1) Issue	*	382.00	Replaced by new structure of charges
140	Licences - Special treatment premises- health and safety at work (b1) Renewal	*	382.00	Replaced by new structure of charges
141	Licences - Special treatment premises- health and safety at work (c1) Variation	*	382.00	Replaced by new structure of charges
142	Licences - Special treatment premises- health and safety at work (d1) Transfer	*	382.00	Replaced by new structure of charges
	Pest Control			
143	Pest Control - Council Tenants Low risk insects	**	112.35	Replaced by new Structure of Charges
144	Pest Control - Council Tenants Squirrels per trap per week	**	143.80	Replaced by new Structure of Charges
145	Pest Control - Council Tenants Pigeons per hour or part plus materials	**	80.89	Replaced by new Structure of Charges
146	Pest Control - Owner occupiers mice	**	80.89	Replaced by new Structure of Charges
147	Pest Control - Owner occupiers wasps	**	80.89	Replaced by new Structure of Charges
148	Pest Control - Owner occupiers fleas	**	104.48	Replaced by new Structure of Charges
149	Pest Control - Owner occupiers rats free in 2006/07	**	39.32	Replaced by new Structure of Charges
150	Pest Control - Owner occupiers bedbugs	**	104.48	Replaced by new Structure of Charges
151	Pest Control - Owner occupiers cockroaches	**	112.35	Replaced by new Structure of Charges
152	Pest Control - Owner occupiers pharaoh ants	**	112.35	Replaced by new Structure of Charges
153	Pest Control - Owner occupiers low risk insects	**	112.35	Replaced by new Structure of Charges
154	Pest Control - Owner occupiers squirrels per trap per week	**	143.80	Replaced by new Structure of Charges
155	Pest Control - Owner occupiers pigeons per hour or part hour plus materials	**	80.89	Replaced by new Structure of Charges
156	Pest Control - Owner occupiers on benefits mice	**	48.31	Replaced by new Structure of Charges
157	Pest Control - Owner occupiers on benefit wasps	**	48.31	Replaced by new Structure of Charges
158	Pest Control - Owner occupiers on benefit fleas	**	64.03	Replaced by new Structure of Charges
159	Pest Control - Owner occupiers on benefits rats free in 2006/07	**	64.03	Replaced by new Structure of Charges
160	Pest Control - Owner occupiers on benefits bedbugs	**	71.90	Replaced by new Structure of Charges
161	Pest Control - Owner occupiers on benefits cockroaches	**	64.03	Replaced by new Structure of Charges
162	Pest Control - Owner occupiers on benefits pharaoh ants	**	71.90	Replaced by new Structure of Charges
163	Pest Control - Owner occupiers on benefits low risk insects flies ants etc	**	64.03	Replaced by new Structure of Charges
164	Pest Control - Owner occupiers on benefits squirrels per trap per week	**	88.74	Replaced by new Structure of Charges
165	Pest Control - Owner occupiers on benefits pigeons per hour or part plus materials	**	48.31	Replaced by new Structure of Charges
166	Pest Control - Commercial including LBBB and private landlords mice	**	120.20	Replaced by new Structure of Charges
167	Pest Control - Commercial including LBBB and private landlords wasps	**	120.20	Replaced by new Structure of Charges
168	Pest Control - Commercial including LBBB and private landlords fleas	**	156.16	Replaced by new Structure of Charges
169	Pest Control - Commercial including LBBB and private landlords rats	**	120.20	Replaced by new Structure of Charges
170	Pest Control - Commercial including LBBB and private landlords bedbugs	**	156.16	Replaced by new Structure of Charges
171	Pest Control - Commercial including LBBB and private landlords cockroaches	**	156.16	Replaced by new Structure of Charges

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	Description of Service		Current 2011/12 Charge	Reason for Deletion of Charge
172	Pest Control - Commercial including LBBB and private landlords pharaoh ants	**	167.39	Replaced by new Structure of Charges
173	Pest Control - Commercial including LBBB and private landlords low risk insects flies ants etc	**	167.39	Replaced by new Structure of Charges
174	Pest Control - Commercial including LBBB and private landlords squirrels per week or part	**	215.69	Replaced by new Structure of Charges
175	Pest Control - Commercial including LBBB and private landlords pigeons per hour or part plus materials	**	120.20	Replaced by new Structure of Charges
176	Pest control - Rats - Benefit rate	**	35.00	Only Commercial Rate applicable for Rat disposal.
177	Pest control - Rats - Standard rate	**	35.00	Only Commercial Rate applicable for Rat disposal.
	On Street Parking			
178	Annual Residents Parking Permit (for first vehicle)	*	25.30	Changing to CO2 emissions Charges
179	Annual Residents Parking Permit (for second vehicle)	*	33.70	Changing to CO2 emissions Charges
180	Annual Residents Parking Permit (for third vehicle)	*	44.90	Changing to CO2 emissions Charges
181	Annual Residents Parking Permit (for fourth and subsequent vehicle)	*	67.30	Changing to CO2 emissions Charges
182	Visitor Parking Permit (10 lines) - all areas	*	5.00	Being replaced by scratch cards
183	Visitor Parking Permit (20 lines) - all areas	*	9.50	Being replaced by scratch cards
184	Annual Heathway Business Parking Permit (On Street)	*	132.40	Replaced by business/trade permits
185	Business Permit - Annual - Dagenham East, Upney, Heathway, Becontree and Chadwell Heath areas -	*	132.40	Being replaced by business/trade permits
186	Business Permit - Annual - Barking Town Centre	*	392.70	Being replaced by business/trade permits
187	Shared Business Bays -	*	392.50	Replaced by Business permits
	Off Street Parking			
188	Doctor's Parking Permit -	*	63.80	this is non VATable and has been included under On Street for 2012/13
189	30 Day Temporary Cover (Residents Permits) -	*	12.20	this is non VATable and has been included under On Street
190	Annual Pre-Paid Parking Permit (local worker only) - London Rd & Linton Rd	*	448.80	Being replaced by season tickets
191	Quarterly Pre-Paid Parking Permit (local worker only) - London Rd & Linton Rd	*	127.50	Being replaced by season tickets
192	Annual Pre-Paid Parking Permit (local worker only) - Heathway	*	357.00	Being replaced by season tickets
193	Quarterly Pre-Paid Parking Permit (local worker only) - Heathway	*	102.00	Being replaced by season tickets
194	Metropolitan Police (Annual) London Road Multi-Storey Car Park	*	440.00	Being replaced by associate permit
195	Essential Health Worker Parking Permit -	*	36.70	Being replaced by Essential service permit
	Off-Street Pay & Display Axe St including Broadway Theatre Service Road, London Rd & North Street Shoppers Car Park, London Road Multi Storey, Linton Rd Shoppers Car Park			Replaced by new Structure of Charges
196	Up to 1 hour	**	1.00	Replaced by new Structure of Charges
197	Up to 2 hours	**	4.90	Replaced by new Structure of Charges
198	Up to 4 hours -	**	4.20	Replaced by new Structure of Charges
199	Up to 6 hours -	**	7.30	Replaced by new Structure of Charges
200	Over 6 hours -	**	13.00	Replaced by new Structure of Charges
	Private Sector Leasing			
201	Private Sector Leasing, Administration Fee	*	100.00	No Longer Required delete
	Barking Market			
202	Street trading licence - Barking market per linear foot -	*	0.88	Specific charge does not apply any more
203	London Road -	**	3.89	Replaced by a unified charge
204	Ripple Rd.	**	3.35	Replaced by a unified charge
205	East Street	**	3.91	Replaced by a unified charge
206	Station Parade	**	3.55	Trading area replaced by East London transit
207	Market Square Zone A	**	3.79	Trading area included with East Street
208	Market Square Zone C	**	1.70	Trading area replaced by Skills Centre
209	London Road -	**	2.64	Replaced by a unified charge
210	Ripple Road - midweek	**	2.40	Replaced by a unified charge
211	East Street	**	2.64	Replaced by a unified charge

2012/13 Fees & Charges - Appendix B

Not VATable *
includes VAT **

Description of Service			Current 2011/12 Charge	Reason for Deletion of Charge
212	Station Parade	**	2.40	Specific charge does not apply any more
213	Market Square Zone A	**	2.64	Trading area included with East Street
214	Market Square Zone C	**	1.20	Trading area replaced by Skills Centre
RESOURCES				
Registrars				
215	Individual Citizenship Payments (FAMILY)	*	80.00	Replaced by new Structure of Charges
216	Marriages/Civil Partnerships at Arden House (Sat from 1.45pm)	*	210.00	Line to be deleted as on one charge expected on Saturdays
Street Naming & Numbering				
217	Street naming and Numbering Service Conversion of existing property to up to 4 units	*	100.00	No Longer Required delete
218	Street naming and Numbering Service - New plots (2-25) each	*	32.00	No Longer Required delete
219	Street naming and Numbering Service - new plots 26 to 99 each	*	27.00	No Longer Required delete
220	Street naming and Numbering Service - new plots 100 or more each	*	21.50	No Longer Required delete
National Land Information Service				
221	Personal Search (Currently Regulated)	*	22.00	No Longer Required delete